



GOVERNMENT OF MAHARASHTRA

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# **ANNUAL SCHEME 2022-2023**

## **SUMMARY STATEMENTS**

### **MAHARASHTRA STATE**

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## **PLANNING DEPARTMENT**

### **GOVERNMENT OF MAHARASHTRA**

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# **ANNUAL SCHEME 2022-2023**

## **SUMMARY STATEMENTS**

**MAHARASHTRA STATE**

**Planning Department**

**Government of Maharashtra**



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### ANNUAL SCHEME 2022-2023

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**STATEMENT SS1**  
**SECTORWISE SUMMARY STATEMENT FOR ANNUAL SCHEME 2022-23**

(₹ in Crore)

		Annual Scheme 2020-21	Annual Scheme 2021-22		Annual Scheme 2022-23		
Sr. No.	Sector	Actual Exp.	Total Fund	Anticipated Exp.	Proposed Fund	Central Assistance to State Plan (CASP)	Grand Total (6+7)
1	2	3	4	5	6	7	8
1	Agriculture and Allied Activities	13481.05	9884.12	11114.34	11478.42	1965.57	13443.99
2	Rural Development	3294.36	6423.42	6136.40	6637.65	6421.01	13058.66
3	Special Area Development	114.95	431.67	374.67	325.20	56.21	381.41
4	Irrigation & Flood Control	5551.70	14953.04	14896.23	15671.51	14.00	15685.51
5	Energy	9430.18	10660.66	18152.68	11486.07	0.00	11486.07
6	Industry & Minerals	312.28	940.98	886.55	1744.26	2.50	1746.76
7	Transport	12386.23	25104.96	24266.43	28295.27	1220.03	29515.30
8	Communication	0.00	5.00	1.00	0.00	0.00	0.00
9	Science, Technology & Environment	46.26	384.82	193.96	387.40	200.00	587.40
10	General Economic Services	560.36	2170.29	1914.19	2594.77	0.97	2595.74
11	Social & Community Services	24961.59	47658.36	56039.39	57446.28	33439.12	90885.40
12	General Services	2741.12	8046.27	6193.69	10387.79	1202.71	11590.50
13	Other Programmes	2685.63	3336.42	4332.82	3545.38	281.72	3827.11
	<b>Grand Total</b>	<b>75565.71</b>	<b>130000.02</b>	<b>144502.35</b>	<b>150000.00</b>	<b>44803.85</b>	<b>194803.85</b>

**Statement SS-2**  
**SECTOR SUB SECTOR WISE SUMMARY STATEMENT Annual Scheme 2022-23**

(₹ in Crore)

			Annual Scheme 2020-21					Annual Scheme 2021-22				
Sr. No.	Sector	Scheme Level	Actual Exp.					Total Fund				
			General	SCCS	TCS	OTCS	Grand Total	General	SCCS	TCS	OTCS	Grand Total
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Agriculture and Allied Activities	District	903.87	341.42	198.70	61.85	1505.83	1288.96	345.94	163.47	66.29	1864.65
		State	11871.32	55.68	48.22	0.00	11975.22	7710.35	180.35	128.76	0.00	8019.46
		<b>Grand Total</b>	<b>12775.19</b>	<b>397.10</b>	<b>246.92</b>	<b>61.85</b>	<b>13481.05</b>	<b>8999.31</b>	<b>526.29</b>	<b>292.23</b>	<b>66.29</b>	<b>9884.12</b>
2	Rural Development	District	764.08	0.00	8.46	0.00	772.54	796.15	0.00	276.29	0.00	1072.43
		State	1953.12	319.96	248.73	0.00	2521.82	4757.99	192.00	401.00	0.00	5350.99
		<b>Grand Total</b>	<b>2717.21</b>	<b>319.96</b>	<b>257.19</b>	<b>0.00</b>	<b>3294.36</b>	<b>5554.14</b>	<b>192.00</b>	<b>677.29</b>	<b>0.00</b>	<b>6423.42</b>
3	Special Area Development	State	114.95	0.00	0.00	0.00	114.95	431.67	0.00	0.00	0.00	431.67
		<b>Grand Total</b>	<b>114.95</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>114.95</b>	<b>431.67</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>431.67</b>
4	Irrigation & Flood Control	District	495.04	0.00	97.93	7.26	600.23	778.13	0.00	64.88	12.16	855.16
		State	4948.17	0.00	3.30	0.00	4951.47	14019.02	0.00	78.86	0.00	14097.88
		<b>Grand Total</b>	<b>5443.21</b>	<b>0.00</b>	<b>101.23</b>	<b>7.26</b>	<b>5551.70</b>	<b>14797.15</b>	<b>0.00</b>	<b>143.73</b>	<b>12.16</b>	<b>14953.04</b>
5	Energy	District	486.69	164.66	114.00	20.09	785.43	560.07	154.81	98.18	29.60	842.66
		State	8615.09	0.00	29.66	0.00	8644.75	9578.00	70.00	170.00	0.00	9818.00
		<b>Grand Total</b>	<b>9101.78</b>	<b>164.66</b>	<b>143.66</b>	<b>20.09</b>	<b>9430.18</b>	<b>10138.07</b>	<b>224.81</b>	<b>268.19</b>	<b>29.60</b>	<b>10660.66</b>
6	Industry & Minerals	District	5.29	0.26	0.13	0.12	5.80	57.79	7.13	0.57	0.49	65.97
		State	282.98	21.70	1.80	0.00	306.47	800.81	68.20	6.00	0.00	875.01
		<b>Grand Total</b>	<b>288.27</b>	<b>21.96</b>	<b>1.93</b>	<b>0.12</b>	<b>312.28</b>	<b>858.60</b>	<b>75.33</b>	<b>6.57</b>	<b>0.49</b>	<b>940.98</b>
7	Transport	District	1355.05	68.72	157.40	50.06	1631.23	1564.07	76.83	125.95	58.40	1825.25
		State	10755.01	0.00	0.00	0.00	10755.01	23279.71	0.00	0.00	0.00	23279.71
		<b>Grand Total</b>	<b>12110.06</b>	<b>68.72</b>	<b>157.40</b>	<b>50.06</b>	<b>12386.23</b>	<b>24843.78</b>	<b>76.83</b>	<b>125.95</b>	<b>58.40</b>	<b>25104.96</b>
8	Communication	State	0.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	5.00
		<b>Grand Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5.00</b>
9	Science, Technology & Environment	State	46.26	0.00	0.00	0.00	46.26	384.82	0.00	0.00	0.00	384.82
		<b>Grand Total</b>	<b>46.26</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46.26</b>	<b>384.82</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>384.82</b>
10	General Economic Services	District	287.11	0.00	0.00	0.00	287.11	500.94	0.00	1.20	0.00	502.14
		State	271.75	1.50	0.00	0.00	273.25	1666.15	2.00	0.00	0.00	1668.15
		<b>Grand Total</b>	<b>558.86</b>	<b>1.50</b>	<b>0.00</b>	<b>0.00</b>	<b>560.36</b>	<b>2167.09</b>	<b>2.00</b>	<b>1.20</b>	<b>0.00</b>	<b>2170.29</b>

**Statement SS-2**

**SECTOR SUB SECTOR WISE SUMMARY STATEMENT Annual Scheme 2022-23**

(₹ in Crore)

			Annual Scheme 2021-22					Annual Scheme 2022-23					Of which Capital
Sr. No.	Sector	Scheme Level	Anticipated Exp.					Proposed Fund					
			General	SCCS	TCS	OTCS	Grand Total	General	SCCS	TCS	OTCS	Grand Total	
1	2	3	14	15	16	17	18	19	20	21	22	23	24
1	Agriculture and Allied Activities	District	907.44	340.20	160.79	64.09	1472.51	1167.44	317.18	176.55	78.69	1739.86	70.93
		State	9340.59	176.08	125.16	0.00	9641.83	9334.71	283.00	120.84	0.00	9738.55	3993.37
		<b>Grand Total</b>	<b>10248.02</b>	<b>516.28</b>	<b>285.96</b>	<b>64.09</b>	<b>11114.34</b>	<b>10502.16</b>	<b>600.18</b>	<b>297.39</b>	<b>78.69</b>	<b>11478.42</b>	<b>4064.30</b>
2	Rural Development	District	669.52	0.00	269.65	0.00	939.16	932.24	0.00	271.37	0.00	1203.60	0.00
		State	4604.24	192.00	401.00	0.00	5197.24	4677.55	400.00	356.50	0.00	5434.05	225.00
		<b>Grand Total</b>	<b>5273.76</b>	<b>192.00</b>	<b>670.65</b>	<b>0.00</b>	<b>6136.40</b>	<b>5609.78</b>	<b>400.00</b>	<b>627.87</b>	<b>0.00</b>	<b>6637.65</b>	<b>225.00</b>
3	Special Area Development	State	374.67	0.00	0.00	0.00	374.67	325.20	0.00	0.00	0.00	325.20	285.00
		<b>Grand Total</b>	<b>374.67</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>374.67</b>	<b>325.20</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>325.20</b>	<b>285.00</b>
4	Irrigation & Flood Control	District	656.64	0.00	66.57	12.16	735.36	790.91	0.00	78.50	13.54	882.95	0.31
		State	14082.50	0.00	78.36	0.00	14160.86	14662.04	0.00	126.52	0.00	14788.56	14505.56
		<b>Grand Total</b>	<b>14739.14</b>	<b>0.00</b>	<b>144.92</b>	<b>12.16</b>	<b>14896.23</b>	<b>15452.94</b>	<b>0.00</b>	<b>205.02</b>	<b>13.54</b>	<b>15671.51</b>	<b>14505.87</b>
5	Energy	District	469.06	157.66	85.56	29.65	741.93	684.41	173.56	89.70	42.39	990.07	0.00
		State	16750.01	154.46	506.28	0.00	17410.75	10116.00	80.00	300.00	0.00	10496.00	2217.85
		<b>Grand Total</b>	<b>17219.07</b>	<b>312.12</b>	<b>591.84</b>	<b>29.65</b>	<b>18152.68</b>	<b>10800.41</b>	<b>253.56</b>	<b>389.71</b>	<b>42.39</b>	<b>11486.07</b>	<b>2217.85</b>
6	Industry & Minerals	District	30.94	7.03	0.56	0.52	39.04	21.72	6.52	0.41	0.46	29.11	0.08
		State	773.31	68.20	6.00	0.00	847.51	1464.15	239.00	12.00	0.00	1715.15	487.10
		<b>Grand Total</b>	<b>804.25</b>	<b>75.23</b>	<b>6.56</b>	<b>0.52</b>	<b>886.55</b>	<b>1485.87</b>	<b>245.52</b>	<b>12.41</b>	<b>0.46</b>	<b>1744.26</b>	<b>487.18</b>
7	Transport	District	1388.09	76.83	125.95	58.25	1649.12	1725.65	79.09	148.75	58.94	2012.43	171.18
		State	22617.31	0.00	0.00	0.00	22617.31	26282.84	0.00	0.00	0.00	26282.84	17922.60
		<b>Grand Total</b>	<b>24005.40</b>	<b>76.83</b>	<b>125.95</b>	<b>58.25</b>	<b>24266.43</b>	<b>28008.50</b>	<b>79.09</b>	<b>148.75</b>	<b>58.94</b>	<b>28295.27</b>	<b>18093.78</b>
8	Communication	State	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
		<b>Grand Total</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
9	Science, Technology & Environment	State	193.96	0.00	0.00	0.00	193.96	383.40	4.00	0.00	0.00	387.40	0.00
		<b>Grand Total</b>	<b>193.96</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>193.96</b>	<b>383.40</b>	<b>4.00</b>	<b>0.00</b>	<b>0.00</b>	<b>387.40</b>	<b>0.00</b>
10	General Economic Services	District	434.71	0.00	1.20	0.00	435.91	616.67	0.00	1.00	0.00	617.67	0.00
		State	1476.28	2.00	0.00	0.00	1478.28	1977.10	0.00	0.00	0.00	1977.10	186.87
		<b>Grand Total</b>	<b>1910.99</b>	<b>2.00</b>	<b>1.20</b>	<b>0.00</b>	<b>1914.19</b>	<b>2593.77</b>	<b>0.00</b>	<b>1.00</b>	<b>0.00</b>	<b>2594.77</b>	<b>186.87</b>



**Statement SS-2**  
**SECTOR SUB SECTOR WISE SUMMARY STATEMENT Annual Scheme 2022-23**

(₹ in Crore)

			Annual Scheme 2020-21					Annual Scheme 2021-22				
Sr. No.	Sector	Scheme Level	Actual Exp.					Total Fund				
			General	SCCS	TCS	OTCS	Grand Total	General	SCCS	TCS	OTCS	Grand Total
1	2	3	4	5	6	7	8	9	10	11	12	13
11	Social & Community Services	District	3414.72	2072.63	926.99	230.26	6644.60	3979.13	2062.06	699.97	224.17	6965.32
		State	11979.56	2242.09	4095.35	0.00	18316.99	26412.08	7194.32	7086.65	0.00	40693.04
		<b>Grand Total</b>	<b>15394.28</b>	<b>4314.72</b>	<b>5022.34</b>	<b>230.26</b>	<b>24961.59</b>	<b>30391.20</b>	<b>9256.37</b>	<b>7786.62</b>	<b>224.17</b>	<b>47658.36</b>
12	General Services	District	677.05	72.33	25.66	6.29	781.33	960.20	81.88	29.16	8.01	1079.25
		State	1956.44	1.21	2.14	0.00	1959.79	6937.52	23.50	6.00	0.00	6967.02
		<b>Grand Total</b>	<b>2633.49</b>	<b>73.54</b>	<b>27.80</b>	<b>6.29</b>	<b>2741.12</b>	<b>7897.72</b>	<b>105.38</b>	<b>35.16</b>	<b>8.01</b>	<b>8046.27</b>
13	Other Programmes	District	1291.50	0.00	0.00	0.00	1291.50	549.60	0.00	0.00	0.00	549.60
		State	1354.46	39.66	0.00	0.00	1394.12	2608.88	176.00	1.95	0.00	2786.83
		<b>Grand Total</b>	<b>2645.97</b>	<b>39.66</b>	<b>0.00</b>	<b>0.00</b>	<b>2685.63</b>	<b>3158.47</b>	<b>176.00</b>	<b>1.95</b>	<b>0.00</b>	<b>3336.42</b>
	Grand Total	District	9680.40	2720.01	1529.28	375.92	14305.61	11035.02	2728.64	1459.66	399.12	15622.44
		State	54149.11	2681.79	4429.19	0.00	61260.09	98592.00	7906.36	7879.22	0.00	114377.58
		<b>Grand Total</b>	<b>63829.51</b>	<b>5401.81</b>	<b>5958.47</b>	<b>375.92</b>	<b>75565.71</b>	<b>109627.02</b>	<b>10635.00</b>	<b>9338.88</b>	<b>399.12</b>	<b>130000.02</b>

Note : SCCS - Scheduled Caste Component Scheme

TCS - Tribal Component Scheme

OTCS - Other Tribal Component Scheme

**Statement SS-2**  
**SECTOR SUB SECTOR WISE SUMMARY STATEMENT Annual Scheme 2022-23**

(₹ in Crore)

			Annual Scheme 2021-22					Annual Scheme 2022-23					Of which Capital
Sr. No.	Sector	Scheme Level	Anticipated Exp.					Proposed Fund					
			General	SCCS	TCS	OTCS	Grand Total	General	SCCS	TCS	OTCS	Grand Total	
1	2	3	14	15	16	17	18	19	20	21	22	23	24
11	Social & Community Services	District	3901.48	2057.56	692.04	215.64	6866.72	5596.35	2069.64	869.55	236.07	8771.61	167.45
		State	33498.74	8011.46	7662.47	0.00	49172.68	32249.94	8255.36	8169.37	0.00	48674.67	6050.19
		<b>Grand Total</b>	<b>37400.22</b>	<b>10069.01</b>	<b>8354.51</b>	<b>215.64</b>	<b>56039.39</b>	<b>37846.29</b>	<b>10325.00</b>	<b>9038.92</b>	<b>236.07</b>	<b>57446.28</b>	<b>6217.64</b>
12	General Services	District	1025.92	81.42	29.16	7.39	1143.88	1323.47	82.65	32.37	8.47	1446.96	0.00
		State	5022.31	21.50	6.00	0.00	5049.81	8914.08	21.00	5.75	0.00	8940.83	3439.78
		<b>Grand Total</b>	<b>6048.22</b>	<b>102.92</b>	<b>35.16</b>	<b>7.39</b>	<b>6193.69</b>	<b>10237.55</b>	<b>103.65</b>	<b>38.12</b>	<b>8.47</b>	<b>10387.79</b>	<b>3439.78</b>
13	Other Programmes	District	1551.24	0.00	0.00	0.00	1551.24	481.14	0.00	0.00	0.00	481.14	0.00
		State	2579.33	200.80	1.45	0.00	2781.58	2843.99	219.00	1.25	0.00	3064.24	706.12
		<b>Grand Total</b>	<b>4130.57</b>	<b>200.80</b>	<b>1.45</b>	<b>0.00</b>	<b>4332.82</b>	<b>3325.13</b>	<b>219.00</b>	<b>1.25</b>	<b>0.00</b>	<b>3545.38</b>	<b>706.12</b>
	Grand Total	District	11035.02	2720.69	1431.47	387.69	15574.88	13340.00	2728.64	1668.20	438.57	18175.40	409.95
		State	111314.25	8826.50	8786.73	0.00	128927.47	113231.00	9501.36	9092.24	0.00	131824.60	50019.44
		<b>Grand Total</b>	<b>122349.27</b>	<b>11547.19</b>	<b>10218.20</b>	<b>387.69</b>	<b>144502.35</b>	<b>126571.00</b>	<b>12230.00</b>	<b>10760.43</b>	<b>438.57</b>	<b>150000.00</b>	<b>50429.39</b>

Note : SCCS - Scheduled Caste Component Scheme

TCS - Tribal Component Scheme

OTCS - Other Tribal Component Scheme

**STATEMENT SS3**  
**SECTOR SUB SECTOR WISE SUMMARY STATEMENT FOR-Annual Scheme 2022-23**

(₹ in Crore)

				Annual Scheme 2020-21					Annual Scheme 2021-22				
Sr. No.	Sector	Sub-Sector	Scheme Level	Actual Exp.					Total Fund				
				General	SCCS	TCS	OTCS	Grand Total	General	SCCS	TCS	OTCS	Grand Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Agriculture and Allied Activities	Crop Husbandry	District	0.00	266.46	80.40	38.49	385.35	0.00	271.83	63.59	40.21	375.63
			State	1219.47	47.28	41.45	0.00	1308.20	2128.74	120.18	70.98	0.00	2319.90
			<b>Grand Total</b>	<b>1219.47</b>	<b>313.74</b>	<b>121.85</b>	<b>38.49</b>	<b>1693.55</b>	<b>2128.74</b>	<b>392.01</b>	<b>134.57</b>	<b>40.21</b>	<b>2695.53</b>
		Horticulture	District	0.00	0.00	0.70	0.00	0.70	0.00	0.00	1.00	0.00	1.00
			State	571.59	1.42	2.49	0.00	575.50	565.26	14.77	15.30	0.00	595.33
			<b>Grand Total</b>	<b>571.59</b>	<b>1.42</b>	<b>3.19</b>	<b>0.00</b>	<b>576.20</b>	<b>565.26</b>	<b>14.77</b>	<b>16.30</b>	<b>0.00</b>	<b>596.33</b>
		Soil & Water Conservation	District	48.76	2.92	24.74	2.68	79.10	101.07	3.44	17.80	3.78	126.09
			State	779.43	0.00	0.00	0.00	779.43	1993.34	0.00	3.60	0.00	1996.94
			<b>Grand Total</b>	<b>828.20</b>	<b>2.92</b>	<b>24.74</b>	<b>2.68</b>	<b>858.53</b>	<b>2094.41</b>	<b>3.44</b>	<b>21.40</b>	<b>3.78</b>	<b>2123.03</b>
		Animal Husbandry	District	136.40	68.87	31.32	13.18	249.78	369.02	67.22	32.11	15.09	483.44
			State	31.38	5.85	0.41	0.00	37.63	188.20	27.67	2.44	0.00	218.31
			<b>Grand Total</b>	<b>167.78</b>	<b>74.73</b>	<b>31.73</b>	<b>13.18</b>	<b>287.42</b>	<b>557.22</b>	<b>94.89</b>	<b>34.55</b>	<b>15.09</b>	<b>701.75</b>
		Dairy Development	District	1.39	0.00	0.00	0.00	1.39	7.91	0.00	0.00	0.00	7.91
			State	0.00	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.01
			<b>Grand Total</b>	<b>1.39</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.39</b>	<b>7.92</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7.92</b>
		Fisheries	District	30.87	0.07	0.64	0.13	31.71	61.47	0.14	0.92	0.17	62.71
			State	102.73	0.00	0.00	0.00	102.73	237.75	0.00	1.26	0.00	239.02
			<b>Grand Total</b>	<b>133.60</b>	<b>0.07</b>	<b>0.64</b>	<b>0.13</b>	<b>134.44</b>	<b>299.22</b>	<b>0.15</b>	<b>2.19</b>	<b>0.17</b>	<b>301.73</b>
		Forest & Wildlife	District	591.50	0.00	59.70	7.29	658.49	647.96	0.00	47.13	6.83	701.92
			State	699.85	1.13	3.87	0.00	704.85	1598.20	17.73	30.18	0.00	1646.11
			<b>Grand Total</b>	<b>1291.35</b>	<b>1.13</b>	<b>63.58</b>	<b>7.29</b>	<b>1363.34</b>	<b>2246.17</b>	<b>17.73</b>	<b>77.31</b>	<b>6.83</b>	<b>2348.03</b>
		Social Forestry	District	0.00	0.00	1.19	0.09	1.27	0.00	0.00	0.91	0.22	1.13
			State	8.27	0.00	0.00	0.00	8.27	40.30	0.00	0.00	0.00	40.30
			<b>Grand Total</b>	<b>8.27</b>	<b>0.00</b>	<b>1.19</b>	<b>0.09</b>	<b>9.54</b>	<b>40.30</b>	<b>0.00</b>	<b>0.91</b>	<b>0.22</b>	<b>41.43</b>

**STATEMENT SS3**

**SECTOR SUB SECTOR WISE SUMMARY STATEMENT FOR-Annual Scheme 2022-23**

(₹ in Crore)

			Annual Scheme 2021-22					Annual Scheme 2022-23					Of which Capital
Sr. No.	Sector	Sub-Sector	Anticipated Exp.					Proposed Fund					
1	2	3	General	SCCS	TCS	OTCS	Grand Total	General	SCCS	TCS	OTCS	Grand Total	
1	Agriculture and Allied Activities	Crop Husbandry	0.00	266.83	62.94	38.73	368.50	0.00	224.85	61.27	35.15	321.27	0.50
			3110.19	116.56	70.98	0.00	3297.73	2544.00	110.00	59.41	0.00	2713.41	42.00
			<b>3110.19</b>	<b>383.39</b>	<b>133.92</b>	<b>38.73</b>	<b>3666.23</b>	<b>2544.00</b>	<b>334.85</b>	<b>120.68</b>	<b>35.15</b>	<b>3034.68</b>	<b>42.50</b>
		Horticulture	0.00	0.00	1.00	0.00	1.00	0.00	0.00	1.00	0.00	1.00	0.00
			543.50	14.27	15.30	0.00	573.07	806.00	13.00	6.83	0.00	825.83	256.00
			<b>543.50</b>	<b>14.27</b>	<b>16.30</b>	<b>0.00</b>	<b>574.07</b>	<b>806.00</b>	<b>13.00</b>	<b>7.83</b>	<b>0.00</b>	<b>826.83</b>	<b>256.00</b>
		Soil & Water Conservation	78.94	2.78	16.80	3.48	102.00	77.21	1.94	16.31	6.06	101.52	23.46
			2028.34	0.00	0.00	0.00	2028.34	2438.01	0.00	0.00	0.00	2438.01	2308.49
			<b>2107.28</b>	<b>2.78</b>	<b>16.80</b>	<b>3.48</b>	<b>2130.34</b>	<b>2515.22</b>	<b>1.94</b>	<b>16.31</b>	<b>6.06</b>	<b>2539.53</b>	<b>2331.95</b>
		Animal Husbandry	173.76	67.16	30.61	15.09	286.62	214.54	86.82	35.56	17.19	354.11	3.80
			188.20	27.59	2.44	0.00	218.23	225.37	137.36	0.27	0.00	363.00	10.07
			<b>361.96</b>	<b>94.75</b>	<b>33.05</b>	<b>15.09</b>	<b>504.85</b>	<b>439.91</b>	<b>224.18</b>	<b>35.83</b>	<b>17.19</b>	<b>717.11</b>	<b>13.87</b>
		Dairy Development	5.53	0.00	0.00	0.00	5.53	4.53	0.00	0.00	0.00	4.53	0.00
			0.01	0.00	0.00	0.00	0.01	0.01	0.00	0.00	0.00	0.01	0.00
			<b>5.54</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5.54</b>	<b>4.54</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4.54</b>	<b>0.00</b>
		Fisheries	36.26	0.14	0.92	0.17	37.49	63.90	0.13	0.50	0.20	64.74	0.01
			191.75	0.00	1.26	0.00	193.01	178.50	12.64	7.90	0.00	199.04	135.07
			<b>228.01</b>	<b>0.14</b>	<b>2.19</b>	<b>0.17</b>	<b>230.51</b>	<b>242.40</b>	<b>12.77</b>	<b>8.40</b>	<b>0.20</b>	<b>263.78</b>	<b>135.08</b>
		Forest & Wildlife	520.55	0.00	47.60	6.62	574.77	690.82	0.00	59.91	20.08	770.81	43.16
			1598.20	17.66	30.18	0.00	1646.04	1797.54	10.00	41.43	0.00	1848.97	1137.94
			<b>2118.75</b>	<b>17.66</b>	<b>77.78</b>	<b>6.62</b>	<b>2220.81</b>	<b>2488.36</b>	<b>10.00</b>	<b>101.34</b>	<b>20.08</b>	<b>2619.78</b>	<b>1181.10</b>
		Social Forestry	0.00	0.00	0.91	0.00	0.91	0.00	0.00	2.00	0.00	2.00	0.00
			40.30	0.00	0.00	0.00	40.30	40.53	0.00	0.00	0.00	40.53	0.00
			<b>40.30</b>	<b>0.00</b>	<b>0.91</b>	<b>0.00</b>	<b>41.21</b>	<b>40.53</b>	<b>0.00</b>	<b>2.00</b>	<b>0.00</b>	<b>42.53</b>	<b>0.00</b>

**STATEMENT SS3**  
**SECTOR SUB SECTOR WISE SUMMARY STATEMENT FOR-Annual Scheme 2022-23**

(₹ in Crore)

				Annual Scheme 2020-21					Annual Scheme 2021-22				
Sr. No.	Sector	Sub-Sector	Scheme Level	Actual Exp.					Total Fund				
				General	SCCS	TCS	OTCS	Grand Total	General	SCCS	TCS	OTCS	Grand Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
		Food Storage, Warehousing & Marketing	State	116.32	0.00	0.00	0.00	116.32	201.50	0.00	0.00	0.00	201.50
			<b>Grand Total</b>	<b>116.32</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>116.32</b>	<b>201.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>201.50</b>
		Agricultural Education & Research	State	71.97	0.00	0.00	0.00	71.97	197.00	0.00	5.00	0.00	202.00
			<b>Grand Total</b>	<b>71.97</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>71.97</b>	<b>197.00</b>	<b>0.00</b>	<b>5.00</b>	<b>0.00</b>	<b>202.00</b>
		Co-operation	District	94.94	3.09	0.01	0.00	98.04	101.53	3.30	0.00	0.01	104.84
			State	8270.31	0.00	0.00	0.00	8270.31	560.05	0.00	0.00	0.00	560.05
			<b>Grand Total</b>	<b>8365.25</b>	<b>3.09</b>	<b>0.01</b>	<b>0.00</b>	<b>8368.35</b>	<b>661.58</b>	<b>3.30</b>	<b>0.00</b>	<b>0.01</b>	<b>664.89</b>
	<b>Sector Total</b>			<b>12775.19</b>	<b>397.10</b>	<b>246.92</b>	<b>61.85</b>	<b>13481.05</b>	<b>8999.31</b>	<b>526.29</b>	<b>292.23</b>	<b>66.29</b>	<b>9884.12</b>
2	Rural Development	Integrated Rural Development	District	763.48	0.00	8.46	0.00	771.94	792.43	0.00	276.29	0.00	1068.71
			State	180.75	118.96	248.73	0.00	548.45	1266.49	91.00	101.00	0.00	1458.49
			<b>Grand Total</b>	<b>944.23</b>	<b>118.96</b>	<b>257.19</b>	<b>0.00</b>	<b>1320.39</b>	<b>2058.92</b>	<b>91.00</b>	<b>377.29</b>	<b>0.00</b>	<b>2527.20</b>
		Drought Prone Area Programme	District	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			<b>Grand Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
		Rural Employment	District	0.60	0.00	0.00	0.00	0.60	3.72	0.00	0.00	0.00	3.72
			State	251.43	0.00	0.00	0.00	251.43	554.97	0.00	0.00	0.00	554.97
			<b>Grand Total</b>	<b>252.04</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>252.04</b>	<b>558.69</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>558.69</b>
		Land Reforms	State	14.03	0.00	0.00	0.00	14.03	149.46	0.00	0.00	0.00	149.46
			<b>Grand Total</b>	<b>14.03</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14.03</b>	<b>149.46</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>149.46</b>
		Community Development	State	840.77	0.00	0.00	0.00	840.77	845.32	0.00	0.00	0.00	845.32
			<b>Grand Total</b>	<b>840.77</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>840.77</b>	<b>845.32</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>845.32</b>
		Rural Housing	State	601.00	201.00	0.00	0.00	802.00	1681.75	101.00	300.00	0.00	2082.75
			<b>Grand Total</b>	<b>601.00</b>	<b>201.00</b>	<b>0.00</b>	<b>0.00</b>	<b>802.00</b>	<b>1681.75</b>	<b>101.00</b>	<b>300.00</b>	<b>0.00</b>	<b>2082.75</b>

**STATEMENT SS3**

**SECTOR SUB SECTOR WISE SUMMARY STATEMENT FOR-Annual Scheme 2022-23**

(₹ in Crore)

			Annual Scheme 2021-22					Annual Scheme 2022-23					Of which Capital
Sr. No.	Sector	Sub-Sector	Anticipated Exp.					Proposed Fund					
			General	SCCS	TCS	OTCS	Grand Total	General	SCCS	TCS	OTCS	Grand Total	
1	2	3	15	16	17	18	19	20	21	22	23	24	25
		Food Storage, Warehousing & Marketing	305.53	0.00	0.00	0.00	305.53	149.30	0.00	0.00	0.00	149.30	13.80
			<b>305.53</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>305.53</b>	<b>149.30</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>149.30</b>	<b>13.80</b>
		Agricultural Education & Research	197.00	0.00	5.00	0.00	202.00	531.00	0.00	5.00	0.00	536.00	90.00
			<b>197.00</b>	<b>0.00</b>	<b>5.00</b>	<b>0.00</b>	<b>202.00</b>	<b>531.00</b>	<b>0.00</b>	<b>5.00</b>	<b>0.00</b>	<b>536.00</b>	<b>90.00</b>
		Co-operation	92.39	3.28	0.01	0.01	95.68	116.45	3.43	0.01	0.01	119.90	0.00
			1137.57	0.00	0.00	0.00	1137.57	624.45	0.00	0.00	0.00	624.45	0.00
			<b>1229.95</b>	<b>3.28</b>	<b>0.01</b>	<b>0.01</b>	<b>1233.25</b>	<b>740.90</b>	<b>3.43</b>	<b>0.01</b>	<b>0.01</b>	<b>744.35</b>	<b>0.00</b>
		<b>Sector Total</b>	<b>10248.02</b>	<b>516.28</b>	<b>285.96</b>	<b>64.09</b>	<b>11114.34</b>	<b>10502.16</b>	<b>600.18</b>	<b>297.39</b>	<b>78.69</b>	<b>11478.42</b>	<b>4064.30</b>
2	Rural Development	Integrated Rural Development	668.77	0.00	269.65	0.00	938.42	931.88	0.00	271.37	0.00	1203.25	0.00
			1191.44	91.00	101.00	0.00	1383.44	1247.59	162.41	106.50	0.00	1516.50	225.00
			<b>1860.20</b>	<b>91.00</b>	<b>370.65</b>	<b>0.00</b>	<b>2321.85</b>	<b>2179.47</b>	<b>162.41</b>	<b>377.87</b>	<b>0.00</b>	<b>2719.74</b>	<b>225.00</b>
		Drought Prone Area Programme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
		Rural Employment	0.75	0.00	0.00	0.00	0.75	0.35	0.00	0.00	0.00	0.35	0.00
			554.97	0.00	0.00	0.00	554.97	554.97	0.00	0.00	0.00	554.97	0.00
			<b>555.72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>555.72</b>	<b>555.32</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>555.32</b>	<b>0.00</b>
		Land Reforms	71.00	0.00	0.00	0.00	71.00	111.50	0.00	0.00	0.00	111.50	0.00
			<b>71.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>71.00</b>	<b>111.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>111.50</b>	<b>0.00</b>
		Community Development	845.08	0.00	0.00	0.00	845.08	1109.58	0.00	0.00	0.00	1109.58	0.00
			<b>845.08</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>845.08</b>	<b>1109.58</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1109.58</b>	<b>0.00</b>
		Rural Housing	1681.75	101.00	300.00	0.00	2082.75	1279.91	237.59	250.00	0.00	1767.50	0.00
			<b>1681.75</b>	<b>101.00</b>	<b>300.00</b>	<b>0.00</b>	<b>2082.75</b>	<b>1279.91</b>	<b>237.59</b>	<b>250.00</b>	<b>0.00</b>	<b>1767.50</b>	<b>0.00</b>

**STATEMENT SS3**  
**SECTOR SUB SECTOR WISE SUMMARY STATEMENT FOR-Annual Scheme 2022-23**

(₹ in Crore)

				Annual Scheme 2020-21					Annual Scheme 2021-22				
Sr. No.	Sector	Sub-Sector	Scheme Level	Actual Exp.					Total Fund				
				General	SCCS	TCS	OTCS	Grand Total	General	SCCS	TCS	OTCS	Grand Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
		Employment Guarantee	State	65.14	0.00	0.00	0.00	65.14	260.00	0.00	0.00	0.00	260.00
			<b>Grand Total</b>	<b>65.14</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>65.14</b>	<b>260.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>260.00</b>
	<b>Sector Total</b>			<b>2717.21</b>	<b>319.96</b>	<b>257.19</b>	<b>0.00</b>	<b>3294.36</b>	<b>5554.14</b>	<b>192.00</b>	<b>677.29</b>	<b>0.00</b>	<b>6423.42</b>
3	Special Area Development	Wardha Plan	State	49.25	0.00	0.00	0.00	49.25	45.00	0.00	0.00	0.00	45.00
			<b>Grand Total</b>	<b>49.25</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49.25</b>	<b>45.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45.00</b>
		Development of Hilly Area	State	55.93	0.00	0.00	0.00	55.93	190.00	0.00	0.00	0.00	190.00
			<b>Grand Total</b>	<b>55.93</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55.93</b>	<b>190.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190.00</b>
		Development of Western Ghats	State	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			<b>Grand Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
		Special Programme for Mumbai	State	0.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	150.00
			<b>Grand Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150.00</b>
		SAP for Gadchiroli	State	0.00	0.00	0.00	0.00	0.00	26.67	0.00	0.00	0.00	26.67
			<b>Grand Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26.67</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26.67</b>
		Removal of Regional Disparities	State	9.77	0.00	0.00	0.00	9.77	20.00	0.00	0.00	0.00	20.00
			<b>Grand Total</b>	<b>9.77</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9.77</b>	<b>20.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20.00</b>
	<b>Sector Total</b>			<b>114.95</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>114.95</b>	<b>431.67</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>431.67</b>
4	Irrigation & Flood Control	Major & Medium Irrigation	State	4257.52	0.00	0.00	0.00	4257.52	10950.27	0.00	0.00	0.00	10950.27
			<b>Grand Total</b>	<b>4257.52</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4257.52</b>	<b>10950.27</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10950.27</b>
		Minor Irrigation (State Sector)	District	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			State	547.53	0.00	3.30	0.00	550.83	1919.92	0.00	78.86	0.00	1998.78
			<b>Grand Total</b>	<b>547.53</b>	<b>0.00</b>	<b>3.30</b>	<b>0.00</b>	<b>550.83</b>	<b>1919.92</b>	<b>0.00</b>	<b>78.86</b>	<b>0.00</b>	<b>1998.78</b>

**STATEMENT SS3**

**SECTOR SUB SECTOR WISE SUMMARY STATEMENT FOR-Annual Scheme 2022-23**

(₹ in Crore)

			Annual Scheme 2021-22					Annual Scheme 2022-23					Of which Capital
Sr. No.	Sector	Sub-Sector	Anticipated Exp.					Proposed Fund					
			General	SCCS	TCS	OTCS	Grand Total	General	SCCS	TCS	OTCS	Grand Total	
1	2	3	15	16	17	18	19	20	21	22	23	24	25
		Employment Guarantee	260.00	0.00	0.00	0.00	260.00	374.00	0.00	0.00	0.00	374.00	0.00
			<b>260.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>260.00</b>	<b>374.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>374.00</b>	<b>0.00</b>
	<b>Sector Total</b>		<b>5273.76</b>	<b>192.00</b>	<b>670.65</b>	<b>0.00</b>	<b>6136.40</b>	<b>5609.78</b>	<b>400.00</b>	<b>627.87</b>	<b>0.00</b>	<b>6637.65</b>	<b>225.00</b>
3	Special Area Development	Wardha Plan	38.00	0.00	0.00	0.00	38.00	45.00	0.00	0.00	0.00	45.00	45.00
			<b>38.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38.00</b>	<b>45.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45.00</b>	<b>45.00</b>
		Development of Hilly Area	190.00	0.00	0.00	0.00	190.00	190.00	0.00	0.00	0.00	190.00	190.00
			<b>190.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190.00</b>	<b>190.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190.00</b>	<b>190.00</b>
		Development of Western Ghats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
		Special Programme for Mumbai	100.00	0.00	0.00	0.00	100.00	50.00	0.00	0.00	0.00	50.00	50.00
			<b>100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>50.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50.00</b>	<b>50.00</b>
		SAP for Gadchiroli	26.67	0.00	0.00	0.00	26.67	20.20	0.00	0.00	0.00	20.20	0.00
			<b>26.67</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26.67</b>	<b>20.20</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20.20</b>	<b>0.00</b>
		Removal of Regional Disparities	20.00	0.00	0.00	0.00	20.00	20.00	0.00	0.00	0.00	20.00	0.00
			<b>20.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20.00</b>	<b>20.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20.00</b>	<b>0.00</b>
	<b>Sector Total</b>		<b>374.67</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>374.67</b>	<b>325.20</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>325.20</b>	<b>285.00</b>
4	Irrigation & Flood Control	Major & Medium Irrigation	10945.27	0.00	0.00	0.00	10945.27	10964.79	0.00	0.00	0.00	10964.79	10806.16
			<b>10945.27</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10945.27</b>	<b>10964.79</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10964.79</b>	<b>10806.16</b>
		Minor Irrigation (State Sector)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			1988.40	0.00	78.36	0.00	2066.76	2568.36	0.00	126.52	0.00	2694.88	2603.52
			<b>1988.40</b>	<b>0.00</b>	<b>78.36</b>	<b>0.00</b>	<b>2066.76</b>	<b>2568.36</b>	<b>0.00</b>	<b>126.52</b>	<b>0.00</b>	<b>2694.88</b>	<b>2603.52</b>



**STATEMENT SS3**  
**SECTOR SUB SECTOR WISE SUMMARY STATEMENT FOR-Annual Scheme 2022-23**

(₹ in Crore)

				Annual Scheme 2020-21					Annual Scheme 2021-22				
Sr. No.	Sector	Sub-Sector	Scheme Level	Actual Exp.					Total Fund				
				General	SCCS	TCS	OTCS	Grand Total	General	SCCS	TCS	OTCS	Grand Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
		Minor Irrigation (Local Sector)	District	465.94	0.00	97.93	7.26	571.14	726.28	0.00	64.88	12.16	803.32
			State	102.44	0.00	0.00	0.00	102.44	976.61	0.00	0.00	0.00	976.61
			<b>Grand Total</b>	<b>568.38</b>	<b>0.00</b>	<b>97.93</b>	<b>7.26</b>	<b>673.58</b>	<b>1702.89</b>	<b>0.00</b>	<b>64.88</b>	<b>12.16</b>	<b>1779.93</b>
		Command Area Development	State	1.96	0.00	0.00	0.00	1.96	40.50	0.00	0.00	0.00	40.50
			<b>Grand Total</b>	<b>1.96</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.96</b>	<b>40.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40.50</b>
		Flood Control	District	29.10	0.00	0.00	0.00	29.10	51.84	0.00	0.00	0.00	51.84
			State	38.71	0.00	0.00	0.00	38.71	131.72	0.00	0.00	0.00	131.72
			<b>Grand Total</b>	<b>67.81</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>67.81</b>	<b>183.56</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>183.56</b>
	<b>Sector Total</b>			<b>5443.21</b>	<b>0.00</b>	<b>101.23</b>	<b>7.26</b>	<b>5551.70</b>	<b>14797.15</b>	<b>0.00</b>	<b>143.73</b>	<b>12.16</b>	<b>14953.04</b>
5	Energy	Energy Development	District	407.31	164.66	101.48	19.46	692.91	451.87	154.81	90.27	28.56	725.52
			State	8487.36	0.00	12.64	0.00	8500.00	9403.00	0.00	160.00	0.00	9563.00
			<b>Grand Total</b>	<b>8894.67</b>	<b>164.66</b>	<b>114.12</b>	<b>19.46</b>	<b>9192.91</b>	<b>9854.87</b>	<b>154.81</b>	<b>250.28</b>	<b>28.56</b>	<b>10288.52</b>
		Hydel Energy Development	State	84.77	0.00	0.00	0.00	84.77	125.00	0.00	0.00	0.00	125.00
			<b>Grand Total</b>	<b>84.77</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>84.77</b>	<b>125.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>125.00</b>
		Non-Conventional Energy Development	District	79.38	0.00	12.52	0.63	92.52	108.20	0.00	7.91	1.04	117.15
			State	42.96	0.00	17.02	0.00	59.98	50.00	70.00	10.00	0.00	130.00
			<b>Grand Total</b>	<b>122.34</b>	<b>0.00</b>	<b>29.54</b>	<b>0.63</b>	<b>152.50</b>	<b>158.20</b>	<b>70.00</b>	<b>17.91</b>	<b>1.04</b>	<b>247.15</b>
	<b>Sector Total</b>			<b>9101.78</b>	<b>164.66</b>	<b>143.66</b>	<b>20.09</b>	<b>9430.18</b>	<b>10138.07</b>	<b>224.81</b>	<b>268.19</b>	<b>29.60</b>	<b>10660.66</b>
6	Industry & Minerals	Village & Small Scale Industries	District	5.29	0.26	0.13	0.12	5.80	57.79	7.13	0.57	0.49	65.97
			State	190.67	19.20	1.80	0.00	211.67	472.26	43.20	6.00	0.00	521.46
			<b>Grand Total</b>	<b>195.96</b>	<b>19.46</b>	<b>1.93</b>	<b>0.12</b>	<b>217.47</b>	<b>530.05</b>	<b>50.33</b>	<b>6.57</b>	<b>0.49</b>	<b>587.43</b>
		Medium & Large Scale Industries	State	92.30	2.50	0.00	0.00	94.80	328.55	25.00	0.00	0.00	353.55
			<b>Grand Total</b>	<b>92.30</b>	<b>2.50</b>	<b>0.00</b>	<b>0.00</b>	<b>94.80</b>	<b>328.55</b>	<b>25.00</b>	<b>0.00</b>	<b>0.00</b>	<b>353.55</b>

**STATEMENT SS3**

**SECTOR SUB SECTOR WISE SUMMARY STATEMENT FOR-Annual Scheme 2022-23**

(₹ in Crore)

			Annual Scheme 2021-22					Annual Scheme 2022-23					Of which Capital
Sr. No.	Sector	Sub-Sector	Anticipated Exp.					Proposed Fund					
			General	SCCS	TCS	OTCS	Grand Total	General	SCCS	TCS	OTCS	Grand Total	
1	2	3	15	16	17	18	19	20	21	22	23	24	25
		Minor Irrigation (Local Sector)	612.96	0.00	66.57	12.16	691.68	730.10	0.00	78.50	13.54	822.15	0.31
			976.61	0.00	0.00	0.00	976.61	858.10	0.00	0.00	0.00	858.10	828.10
			<b>1589.57</b>	<b>0.00</b>	<b>66.57</b>	<b>12.16</b>	<b>1668.29</b>	<b>1588.20</b>	<b>0.00</b>	<b>78.50</b>	<b>13.54</b>	<b>1680.25</b>	<b>828.41</b>
		Command Area Development	40.50	0.00	0.00	0.00	40.50	60.98	0.00	0.00	0.00	60.98	59.79
			<b>40.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40.50</b>	<b>60.98</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60.98</b>	<b>59.79</b>
		Flood Control	43.68	0.00	0.00	0.00	43.68	60.81	0.00	0.00	0.00	60.81	0.00
			131.72	0.00	0.00	0.00	131.72	209.81	0.00	0.00	0.00	209.81	208.00
			<b>175.40</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>175.40</b>	<b>270.61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>270.61</b>	<b>208.00</b>
		<b>Sector Total</b>	<b>14739.14</b>	<b>0.00</b>	<b>144.92</b>	<b>12.16</b>	<b>14896.23</b>	<b>15452.94</b>	<b>0.00</b>	<b>205.02</b>	<b>13.54</b>	<b>15671.51</b>	<b>14505.87</b>
5	Energy	Energy Development	366.65	157.66	77.65	28.61	630.57	550.54	173.56	77.43	41.19	842.73	0.00
			16436.45	0.00	410.82	0.00	16847.27	9629.02	0.00	250.00	0.00	9879.02	2047.00
			<b>16803.10</b>	<b>157.66</b>	<b>488.47</b>	<b>28.61</b>	<b>17477.84</b>	<b>10179.56</b>	<b>173.56</b>	<b>327.43</b>	<b>41.19</b>	<b>10721.75</b>	<b>2047.00</b>
		Hydel Energy Development	125.00	0.00	0.00	0.00	125.00	200.00	0.00	0.00	0.00	200.00	170.85
			<b>125.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>125.00</b>	<b>200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200.00</b>	<b>170.85</b>
		Non-Conventional Energy Development	102.41	0.00	7.91	1.04	111.36	133.87	0.00	12.27	1.20	147.34	0.00
			188.56	154.46	95.46	0.00	438.48	286.98	80.00	50.00	0.00	416.98	0.00
			<b>290.97</b>	<b>154.46</b>	<b>103.37</b>	<b>1.04</b>	<b>549.84</b>	<b>420.85</b>	<b>80.00</b>	<b>62.27</b>	<b>1.20</b>	<b>564.32</b>	<b>0.00</b>
		<b>Sector Total</b>	<b>17219.07</b>	<b>312.12</b>	<b>591.84</b>	<b>29.65</b>	<b>18152.68</b>	<b>10800.41</b>	<b>253.56</b>	<b>389.71</b>	<b>42.39</b>	<b>11486.07</b>	<b>2217.85</b>
6	Industry & Minerals	Village & Small Scale Industries	30.94	7.03	0.56	0.52	39.04	21.72	6.52	0.41	0.46	29.11	0.08
			444.76	43.20	6.00	0.00	493.96	1092.80	70.00	12.00	0.00	1174.80	178.10
			<b>475.70</b>	<b>50.23</b>	<b>6.56</b>	<b>0.52</b>	<b>533.00</b>	<b>1114.52</b>	<b>76.52</b>	<b>12.41</b>	<b>0.46</b>	<b>1203.91</b>	<b>178.18</b>
		Medium & Large Scale Industries	328.55	25.00	0.00	0.00	353.55	371.35	169.00	0.00	0.00	540.35	309.00
			<b>328.55</b>	<b>25.00</b>	<b>0.00</b>	<b>0.00</b>	<b>353.55</b>	<b>371.35</b>	<b>169.00</b>	<b>0.00</b>	<b>0.00</b>	<b>540.35</b>	<b>309.00</b>

**STATEMENT SS3**  
**SECTOR SUB SECTOR WISE SUMMARY STATEMENT FOR-Annual Scheme 2022-23**

(₹ in Crore)

				Annual Scheme 2020-21					Annual Scheme 2021-22				
Sr. No.	Sector	Sub-Sector	Scheme Level	Actual Exp.					Total Fund				
				General	SCCS	TCS	OTCS	Grand Total	General	SCCS	TCS	OTCS	Grand Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
		Infrastructure facility for Central/Pvt. Sector U/T	State	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			<b>Grand Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Sector Total</b>			<b>288.27</b>	<b>21.96</b>	<b>1.93</b>	<b>0.12</b>	<b>312.28</b>	<b>858.60</b>	<b>75.33</b>	<b>6.57</b>	<b>0.49</b>	<b>940.98</b>
7	Transport	Ports, Light Houses	District	19.30	0.00	0.00	0.00	19.30	63.05	0.00	0.00	0.00	63.05
			State	90.70	0.00	0.00	0.00	90.70	295.00	0.00	0.00	0.00	295.00
			<b>Grand Total</b>	<b>110.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>110.01</b>	<b>358.05</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>358.05</b>
		Roads & Bridges	District	1335.63	68.72	157.40	50.06	1611.81	1500.71	76.83	125.95	58.40	1761.89
			State	8549.17	0.00	0.00	0.00	8549.17	16313.67	0.00	0.00	0.00	16313.67
			<b>Grand Total</b>	<b>9884.80</b>	<b>68.72</b>	<b>157.40</b>	<b>50.06</b>	<b>10160.98</b>	<b>17814.38</b>	<b>76.83</b>	<b>125.95</b>	<b>58.40</b>	<b>18075.56</b>
		Road Transport	State	567.31	0.00	0.00	0.00	567.31	2859.90	0.00	0.00	0.00	2859.90
			<b>Grand Total</b>	<b>567.31</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>567.31</b>	<b>2859.90</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2859.90</b>
		Inland Water Transport	District	0.12	0.00	0.00	0.00	0.12	0.32	0.00	0.00	0.00	0.32
			State	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			<b>Grand Total</b>	<b>0.12</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.12</b>	<b>0.32</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.32</b>
		Other Transport	State	29.88	0.00	0.00	0.00	29.88	200.00	0.00	0.00	0.00	200.00
			<b>Grand Total</b>	<b>29.88</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29.88</b>	<b>200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200.00</b>
		Urban Rail & Metro Transport	State	1322.75	0.00	0.00	0.00	1322.75	3036.14	0.00	0.00	0.00	3036.14
			<b>Grand Total</b>	<b>1322.75</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1322.75</b>	<b>3036.14</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3036.14</b>
		Air Transport	State	195.20	0.00	0.00	0.00	195.20	575.00	0.00	0.00	0.00	575.00
			<b>Grand Total</b>	<b>195.20</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>195.20</b>	<b>575.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>575.00</b>
	<b>Sector Total</b>			<b>12110.06</b>	<b>68.72</b>	<b>157.40</b>	<b>50.06</b>	<b>12386.23</b>	<b>24843.78</b>	<b>76.83</b>	<b>125.95</b>	<b>58.40</b>	<b>25104.96</b>
8	Communication	Communication	State	0.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	5.00
			<b>Grand Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5.00</b>
	<b>Sector Total</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5.00</b>

**STATEMENT SS3**

**SECTOR SUB SECTOR WISE SUMMARY STATEMENT FOR-Annual Scheme 2022-23**

(₹ in Crore)

			Annual Scheme 2021-22					Annual Scheme 2022-23					Of which Capital
Sr. No.	Sector	Sub-Sector	Anticipated Exp.					Proposed Fund					
			General	SCCS	TCS	OTCS	Grand Total	General	SCCS	TCS	OTCS	Grand Total	
1	2	3	15	16	17	18	19	20	21	22	23	24	25
		Infrastructure facility for Central/Pvt. Sector U/T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Sector Total</b>		<b>804.25</b>	<b>75.23</b>	<b>6.56</b>	<b>0.52</b>	<b>886.55</b>	<b>1485.87</b>	<b>245.52</b>	<b>12.41</b>	<b>0.46</b>	<b>1744.26</b>	<b>487.18</b>
7	Transport	Ports, Light Houses	55.70	0.00	0.00	0.00	55.70	60.70	0.00	0.00	0.00	60.70	0.00
			190.14	0.00	0.00	0.00	190.14	354.00	0.00	0.00	0.00	354.00	0.00
			<b>245.84</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>245.84</b>	<b>414.70</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>414.70</b>	<b>0.00</b>
		Roads & Bridges	1332.17	76.83	125.95	58.25	1593.20	1664.80	79.09	148.75	58.94	1951.58	171.18
			16313.67	0.00	0.00	0.00	16313.67	19612.46	0.00	0.00	0.00	19612.46	17523.95
			<b>17645.84</b>	<b>76.83</b>	<b>125.95</b>	<b>58.25</b>	<b>17906.87</b>	<b>21277.26</b>	<b>79.09</b>	<b>148.75</b>	<b>58.94</b>	<b>21564.04</b>	<b>17695.13</b>
		Road Transport	2838.36	0.00	0.00	0.00	2838.36	3602.45	0.00	0.00	0.00	3602.45	72.45
			<b>2838.36</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2838.36</b>	<b>3602.45</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3602.45</b>	<b>72.45</b>
		Inland Water Transport	0.22	0.00	0.00	0.00	0.22	0.15	0.00	0.00	0.00	0.15	0.00
			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			<b>0.22</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.22</b>	<b>0.15</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.15</b>	<b>0.00</b>
		Other Transport	200.00	0.00	0.00	0.00	200.00	200.00	0.00	0.00	0.00	200.00	200.00
			<b>200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200.00</b>	<b>200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200.00</b>	<b>200.00</b>
		Urban Rail & Metro Transport	3036.14	0.00	0.00	0.00	3036.14	1771.14	0.00	0.00	0.00	1771.14	126.20
			<b>3036.14</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3036.14</b>	<b>1771.14</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1771.14</b>	<b>126.20</b>
		Air Transport	39.00	0.00	0.00	0.00	39.00	742.79	0.00	0.00	0.00	742.79	0.00
			<b>39.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39.00</b>	<b>742.79</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>742.79</b>	<b>0.00</b>
	<b>Sector Total</b>		<b>24005.40</b>	<b>76.83</b>	<b>125.95</b>	<b>58.25</b>	<b>24266.43</b>	<b>28008.50</b>	<b>79.09</b>	<b>148.75</b>	<b>58.94</b>	<b>28295.27</b>	<b>18093.78</b>
8	Communication	Communication	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
			<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Sector Total</b>		<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**STATEMENT SS3**  
**SECTOR SUB SECTOR WISE SUMMARY STATEMENT FOR-Annual Scheme 2022-23**

(₹ in Crore)

				Annual Scheme 2020-21					Annual Scheme 2021-22				
Sr. No.	Sector	Sub-Sector	Scheme Level	Actual Exp.					Total Fund				
				General	SCCS	TCS	OTCS	Grand Total	General	SCCS	TCS	OTCS	Grand Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
9	Science, Technology & Environment	Research & Development	State	11.26	0.00	0.00	0.00	11.26	49.46	0.00	0.00	0.00	49.46
			<b>Grand Total</b>	<b>11.26</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11.26</b>	<b>49.46</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49.46</b>
		Ecology & Environment	State	5.24	0.00	0.00	0.00	5.24	247.05	0.00	0.00	0.00	247.05
			<b>Grand Total</b>	<b>5.24</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5.24</b>	<b>247.05</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>247.05</b>
		Remote Sensing Applications	State	29.76	0.00	0.00	0.00	29.76	88.31	0.00	0.00	0.00	88.31
			<b>Grand Total</b>	<b>29.76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29.76</b>	<b>88.31</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>88.31</b>
	<b>Sector Total</b>			<b>46.26</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46.26</b>	<b>384.82</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>384.82</b>
10	General Economic Services	Survey & Statistics	State	18.52	0.00	0.00	0.00	18.52	52.05	0.00	0.00	0.00	52.05
			<b>Grand Total</b>	<b>18.52</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18.52</b>	<b>52.05</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52.05</b>
		Development of Pilgrim Centers	State	16.69	0.00	0.00	0.00	16.69	181.43	0.00	0.00	0.00	181.43
			<b>Grand Total</b>	<b>16.69</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16.69</b>	<b>181.43</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>181.43</b>
		Local Development Programme	State	0.00	1.50	0.00	0.00	1.50	0.00	2.00	0.00	0.00	2.00
			<b>Grand Total</b>	<b>0.00</b>	<b>1.50</b>	<b>0.00</b>	<b>0.00</b>	<b>1.50</b>	<b>0.00</b>	<b>2.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2.00</b>
		Tourism Development	District	287.11	0.00	0.00	0.00	287.11	500.94	0.00	1.20	0.00	502.14
			State	222.99	0.00	0.00	0.00	222.99	1379.25	0.00	0.00	0.00	1379.25
			<b>Grand Total</b>	<b>510.10</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>510.10</b>	<b>1880.19</b>	<b>0.00</b>	<b>1.20</b>	<b>0.00</b>	<b>1881.39</b>
		Government Training Programme	State	1.78	0.00	0.00	0.00	1.78	7.41	0.00	0.00	0.00	7.41
			<b>Grand Total</b>	<b>1.78</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.78</b>	<b>7.41</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7.41</b>
		Development of Reg. Rural Banks	State	11.77	0.00	0.00	0.00	11.77	46.00	0.00	0.00	0.00	46.00
			<b>Grand Total</b>	<b>11.77</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11.77</b>	<b>46.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46.00</b>
	<b>Sector Total</b>			<b>558.86</b>	<b>1.50</b>	<b>0.00</b>	<b>0.00</b>	<b>560.36</b>	<b>2167.09</b>	<b>2.00</b>	<b>1.20</b>	<b>0.00</b>	<b>2170.29</b>

**STATEMENT SS3**

**SECTOR SUB SECTOR WISE SUMMARY STATEMENT FOR-Annual Scheme 2022-23**

(₹ in Crore)

			Annual Scheme 2021-22					Annual Scheme 2022-23					Of which Capital
Sr. No.	Sector	Sub-Sector	Anticipated Exp.					Proposed Fund					
			General	SCCS	TCS	OTCS	Grand Total	General	SCCS	TCS	OTCS	Grand Total	
1	2	3	15	16	17	18	19	20	21	22	23	24	25
9	Science, Technology & Environment	Research & Development	14.10	0.00	0.00	0.00	14.10	51.80	4.00	0.00	0.00	55.80	0.00
			<b>14.10</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14.10</b>	<b>51.80</b>	<b>4.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55.80</b>	<b>0.00</b>
		Ecology & Environment	91.55	0.00	0.00	0.00	91.55	253.50	0.00	0.00	0.00	253.50	0.00
			<b>91.55</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>91.55</b>	<b>253.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>253.50</b>	<b>0.00</b>
		Remote Sensing Applications	88.31	0.00	0.00	0.00	88.31	78.10	0.00	0.00	0.00	78.10	0.00
			<b>88.31</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>88.31</b>	<b>78.10</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>78.10</b>	<b>0.00</b>
	<b>Sector Total</b>		<b>193.96</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>193.96</b>	<b>383.40</b>	<b>4.00</b>	<b>0.00</b>	<b>0.00</b>	<b>387.40</b>	<b>0.00</b>
10	General Economic Services	Survey & Statistics	12.08	0.00	0.00	0.00	12.08	21.66	0.00	0.00	0.00	21.66	0.00
			<b>12.08</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12.08</b>	<b>21.66</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21.66</b>	<b>0.00</b>
		Development of Pilgrim Centers	51.13	0.00	0.00	0.00	51.13	137.25	0.00	0.00	0.00	137.25	135.57
			<b>51.13</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51.13</b>	<b>137.25</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>137.25</b>	<b>135.57</b>
		Local Development Programme	0.00	2.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00
			<b>0.00</b>	<b>2.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
		Tourism Development	434.71	0.00	1.20	0.00	435.91	616.67	0.00	1.00	0.00	617.67	0.00
			1360.16	0.00	0.00	0.00	1360.16	1801.15	0.00	0.00	0.00	1801.15	46.30
			<b>1794.87</b>	<b>0.00</b>	<b>1.20</b>	<b>0.00</b>	<b>1796.07</b>	<b>2417.82</b>	<b>0.00</b>	<b>1.00</b>	<b>0.00</b>	<b>2418.82</b>	<b>46.30</b>
		Government Training Programme	6.91	0.00	0.00	0.00	6.91	12.04	0.00	0.00	0.00	12.04	0.00
			<b>6.91</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6.91</b>	<b>12.04</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12.04</b>	<b>0.00</b>
		Development of Reg. Rural Banks	46.00	0.00	0.00	0.00	46.00	5.00	0.00	0.00	0.00	5.00	5.00
			<b>46.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46.00</b>	<b>5.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5.00</b>	<b>5.00</b>
	<b>Sector Total</b>		<b>1910.99</b>	<b>2.00</b>	<b>1.20</b>	<b>0.00</b>	<b>1914.19</b>	<b>2593.77</b>	<b>0.00</b>	<b>1.00</b>	<b>0.00</b>	<b>2594.77</b>	<b>186.87</b>

**STATEMENT SS3**  
**SECTOR SUB SECTOR WISE SUMMARY STATEMENT FOR-Annual Scheme 2022-23**

(₹ in Crore)

				Annual Scheme 2020-21					Annual Scheme 2021-22				
Sr. No.	Sector	Sub-Sector	Scheme Level	Actual Exp.					Total Fund				
				General	SCCS	TCS	OTCS	Grand Total	General	SCCS	TCS	OTCS	Grand Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
11	Social & Community Services	General Education	District	500.68	2.39	0.00	0.00	503.08	483.09	4.86	0.00	0.00	487.95
			State	347.98	0.00	49.84	0.00	397.82	1938.01	33.76	123.00	0.00	2094.77
			<b>Grand Total</b>	<b>848.66</b>	<b>2.39</b>	<b>49.84</b>	<b>0.00</b>	<b>900.90</b>	<b>2421.10</b>	<b>38.62</b>	<b>123.00</b>	<b>0.00</b>	<b>2582.72</b>
		Technical Education	District	51.87	1.63	29.00	3.51	86.01	172.97	1.80	50.64	7.07	232.48
			State	72.90	0.00	0.00	0.00	72.90	251.07	0.00	0.60	0.00	251.67
			<b>Grand Total</b>	<b>124.77</b>	<b>1.63</b>	<b>29.00</b>	<b>3.51</b>	<b>158.91</b>	<b>424.05</b>	<b>1.80</b>	<b>51.24</b>	<b>7.07</b>	<b>484.15</b>
		Art and Culture	District	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			State	34.44	0.00	0.80	0.00	35.24	237.04	0.00	15.00	0.00	252.04
			<b>Grand Total</b>	<b>34.44</b>	<b>0.00</b>	<b>0.80</b>	<b>0.00</b>	<b>35.24</b>	<b>237.04</b>	<b>0.00</b>	<b>15.00</b>	<b>0.00</b>	<b>252.04</b>
		Sports and Youth Welfare	District	128.04	100.08	19.63	7.67	255.43	189.08	94.21	17.63	8.93	309.85
			State	73.29	0.00	0.00	0.00	73.29	258.34	0.00	0.00	0.00	258.34
			<b>Grand Total</b>	<b>201.33</b>	<b>100.08</b>	<b>19.63</b>	<b>7.67</b>	<b>328.71</b>	<b>447.42</b>	<b>94.21</b>	<b>17.63</b>	<b>8.93</b>	<b>568.19</b>
		Medical Education	District	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			State	382.28	0.00	0.00	0.00	382.28	1280.43	0.00	0.00	0.00	1280.43
			<b>Grand Total</b>	<b>382.28</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>382.28</b>	<b>1280.43</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1280.43</b>
		Public Health	District	1121.03	0.00	210.34	21.61	1352.99	1305.40	0.00	150.33	22.49	1478.22
			State	2472.40	12.73	276.80	0.00	2761.92	2463.00	189.69	193.11	0.00	2845.80
			<b>Grand Total</b>	<b>3593.43</b>	<b>12.73</b>	<b>487.14</b>	<b>21.61</b>	<b>4114.91</b>	<b>3768.40</b>	<b>189.69</b>	<b>343.44</b>	<b>22.49</b>	<b>4324.03</b>
		Water Supply and Sanitation	District	33.65	16.05	48.15	11.34	109.20	61.06	19.96	28.84	17.40	127.26
			State	584.48	15.42	69.40	0.00	669.30	2788.00	112.64	66.00	0.00	2966.64
			<b>Grand Total</b>	<b>618.13</b>	<b>31.47</b>	<b>117.55</b>	<b>11.34</b>	<b>778.50</b>	<b>2849.06</b>	<b>132.60</b>	<b>94.84</b>	<b>17.40</b>	<b>3093.90</b>
		Public Housing	District	1.29	0.00	0.00	0.00	1.29	5.14	0.00	0.00	0.00	5.14
			State	35.42	0.00	0.00	0.00	35.42	830.50	12.00	0.00	0.00	842.50
			<b>Grand Total</b>	<b>36.71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36.71</b>	<b>835.64</b>	<b>12.00</b>	<b>0.00</b>	<b>0.00</b>	<b>847.64</b>

**STATEMENT SS3**

**SECTOR SUB SECTOR WISE SUMMARY STATEMENT FOR-Annual Scheme 2022-23**

(₹ in Crore)

			Annual Scheme 2021-22					Annual Scheme 2022-23					Of which Capital
Sr. No.	Sector	Sub-Sector	Anticipated Exp.					Proposed Fund					
1	2	3	General	SCCS	TCS	OTCS	Grand Total	General	SCCS	TCS	OTCS	Grand Total	
11	Social & Community Services	General Education	492.99	4.65	0.00	0.00	497.64	691.18	5.55	0.00	0.00	696.73	0.00
			1796.24	122.00	164.90	0.00	2083.14	2152.52	152.29	154.23	0.00	2459.04	305.80
			<b>2289.23</b>	<b>126.65</b>	<b>164.90</b>	<b>0.00</b>	<b>2580.78</b>	<b>2843.70</b>	<b>157.84</b>	<b>154.23</b>	<b>0.00</b>	<b>3155.76</b>	<b>305.80</b>
		Technical Education	111.13	1.71	50.21	5.97	169.02	153.41	2.37	49.16	6.13	211.08	11.10
			249.68	0.00	0.60	0.00	250.28	303.37	0.00	2.00	0.00	305.37	35.11
			<b>360.82</b>	<b>1.71</b>	<b>50.81</b>	<b>5.97</b>	<b>419.31</b>	<b>456.78</b>	<b>2.37</b>	<b>51.16</b>	<b>6.13</b>	<b>516.45</b>	<b>46.21</b>
		Art and Culture	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			138.29	0.00	15.00	0.00	153.29	172.99	0.00	2.00	0.00	174.99	9.00
			<b>138.29</b>	<b>0.00</b>	<b>15.00</b>	<b>0.00</b>	<b>153.29</b>	<b>172.99</b>	<b>0.00</b>	<b>2.00</b>	<b>0.00</b>	<b>174.99</b>	<b>9.00</b>
		Sports and Youth Welfare	162.56	94.93	17.29	9.69	284.48	199.85	80.86	20.42	8.02	309.16	0.00
			258.34	0.00	0.00	0.00	258.34	322.15	0.00	0.00	0.00	322.15	1.50
			<b>420.90</b>	<b>94.93</b>	<b>17.29</b>	<b>9.69</b>	<b>542.82</b>	<b>522.00</b>	<b>80.86</b>	<b>20.42</b>	<b>8.02</b>	<b>631.31</b>	<b>1.50</b>
		Medical Education	0.29	0.00	0.00	0.00	0.29	23.04	0.00	0.00	0.00	23.04	0.00
			1002.54	0.00	0.00	0.00	1002.54	1865.37	0.00	0.00	0.00	1865.37	1408.86
			<b>1002.83</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1002.83</b>	<b>1888.41</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1888.41</b>	<b>1408.86</b>
		Public Health	1376.32	0.00	144.59	22.40	1543.30	1255.55	0.00	214.16	21.51	1491.21	21.10
			4390.06	198.28	285.95	0.00	4874.29	2683.00	167.00	212.66	0.00	3062.66	790.67
			<b>5766.38</b>	<b>198.28</b>	<b>430.54</b>	<b>22.40</b>	<b>6417.59</b>	<b>3938.55</b>	<b>167.00</b>	<b>426.81</b>	<b>21.51</b>	<b>4553.87</b>	<b>811.77</b>
		Water Supply and Sanitation	38.66	20.74	28.47	17.40	105.28	31.82	11.27	35.39	20.48	98.96	0.00
			4045.00	511.14	518.01	0.00	5074.15	3818.81	455.00	255.00	0.00	4528.81	0.00
			<b>4083.66</b>	<b>531.88</b>	<b>546.48</b>	<b>17.40</b>	<b>5179.42</b>	<b>3850.63</b>	<b>466.27</b>	<b>290.39</b>	<b>20.48</b>	<b>4627.77</b>	<b>0.00</b>
		Public Housing	8.30	0.00	0.00	0.00	8.30	0.01	0.00	0.00	0.00	0.01	0.00
			937.81	12.00	0.00	0.00	949.81	970.50	11.00	0.00	0.00	981.50	0.00
			<b>946.11</b>	<b>12.00</b>	<b>0.00</b>	<b>0.00</b>	<b>958.11</b>	<b>970.51</b>	<b>11.00</b>	<b>0.00</b>	<b>0.00</b>	<b>981.51</b>	<b>0.00</b>



**STATEMENT SS3**  
**SECTOR SUB SECTOR WISE SUMMARY STATEMENT FOR-Annual Scheme 2022-23**

(₹ in Crore)

				Annual Scheme 2020-21					Annual Scheme 2021-22				
Sr. No.	Sector	Sub-Sector	Scheme Level	Actual Exp.					Total Fund				
				General	SCCS	TCS	OTCS	Grand Total	General	SCCS	TCS	OTCS	Grand Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
		Urban Development	District	1264.70	0.00	37.73	0.00	1302.43	1268.37	0.00	30.59	0.00	1298.96
			State	2038.46	2.49	7.50	0.00	2048.45	4227.36	10.00	35.00	0.00	4272.36
			<b>Grand Total</b>	<b>3303.16</b>	<b>2.49</b>	<b>45.23</b>	<b>0.00</b>	<b>3350.88</b>	<b>5495.73</b>	<b>10.00</b>	<b>65.59</b>	<b>0.00</b>	<b>5571.32</b>
		Information and Publicity	District	4.20	6.27	0.00	0.00	10.46	8.97	9.75	0.00	0.00	18.72
			State	32.65	0.00	0.00	0.00	32.65	236.00	0.00	0.00	0.00	236.00
			<b>Grand Total</b>	<b>36.85</b>	<b>6.27</b>	<b>0.00</b>	<b>0.00</b>	<b>43.11</b>	<b>244.97</b>	<b>9.75</b>	<b>0.00</b>	<b>0.00</b>	<b>254.72</b>
		Welfare of Backward Classes	District	41.98	1921.45	271.60	155.06	2390.08	38.78	1914.17	135.44	137.50	2225.88
			State	177.23	2035.80	269.59	0.00	2482.61	883.29	5656.30	695.25	0.00	7234.83
			<b>Grand Total</b>	<b>219.21</b>	<b>3957.25</b>	<b>541.18</b>	<b>155.06</b>	<b>4872.69</b>	<b>922.06</b>	<b>7570.47</b>	<b>830.69</b>	<b>137.50</b>	<b>9460.72</b>
		Labour and Labour Welfare	State	2.05	0.00	0.00	0.00	2.05	113.68	0.00	0.00	0.00	113.68
			<b>Grand Total</b>	<b>2.05</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2.05</b>	<b>113.68</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>113.68</b>
		Welfare of Weaker Section	State	256.63	1.37	0.00	0.00	257.99	1234.78	417.00	100.00	0.00	1751.78
			<b>Grand Total</b>	<b>256.63</b>	<b>1.37</b>	<b>0.00</b>	<b>0.00</b>	<b>257.99</b>	<b>1234.78</b>	<b>417.00</b>	<b>100.00</b>	<b>0.00</b>	<b>1751.78</b>
		Nutrition	District	0.00	0.00	208.74	4.29	213.03	0.00	0.00	186.41	4.24	190.65
			State	2036.17	0.00	0.00	0.00	2036.17	1556.29	50.00	50.00	0.00	1656.29
			<b>Grand Total</b>	<b>2036.17</b>	<b>0.00</b>	<b>208.74</b>	<b>4.29</b>	<b>2249.20</b>	<b>1556.29</b>	<b>50.00</b>	<b>236.41</b>	<b>4.24</b>	<b>1846.95</b>
		Employment and Self Employment	State	2.39	0.00	0.00	0.00	2.39	327.44	0.00	10.00	0.00	337.44
			<b>Grand Total</b>	<b>2.39</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2.39</b>	<b>327.44</b>	<b>0.00</b>	<b>10.00</b>	<b>0.00</b>	<b>337.44</b>
		Welfare of Women and Children	District	235.03	24.57	36.52	2.42	298.54	306.13	16.96	25.17	1.68	349.93
			State	118.35	0.00	0.00	0.00	118.35	410.07	0.00	0.00	0.00	410.07
			<b>Grand Total</b>	<b>353.38</b>	<b>24.57</b>	<b>36.52</b>	<b>2.42</b>	<b>416.89</b>	<b>716.20</b>	<b>16.96</b>	<b>25.17</b>	<b>1.68</b>	<b>760.01</b>
		Higher Education	District	12.99	0.00	0.00	0.00	12.99	46.52	0.00	0.00	0.00	46.52
			State	160.44	0.00	0.00	0.00	160.44	237.61	0.00	0.00	0.00	237.61
			<b>Grand Total</b>	<b>173.43</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>173.43</b>	<b>284.14</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>284.14</b>

**STATEMENT SS3**

**SECTOR SUB SECTOR WISE SUMMARY STATEMENT FOR-Annual Scheme 2022-23**

(₹ in Crore)

			Annual Scheme 2021-22					Annual Scheme 2022-23					Of which Capital
Sr. No.	Sector	Sub-Sector	Anticipated Exp.					Proposed Fund					
			General	SCCS	TCS	OTCS	Grand Total	General	SCCS	TCS	OTCS	Grand Total	
1	2	3	15	16	17	18	19	20	21	22	23	24	25
		Urban Development	1255.66	0.00	34.07	0.00	1289.73	2547.61	0.00	33.50	0.00	2581.11	0.00
			4187.36	7.57	35.00	0.00	4229.93	6585.36	20.00	42.00	0.00	6647.36	0.00
			<b>5443.02</b>	<b>7.57</b>	<b>69.07</b>	<b>0.00</b>	<b>5519.66</b>	<b>9132.97</b>	<b>20.00</b>	<b>75.50</b>	<b>0.00</b>	<b>9228.47</b>	<b>0.00</b>
		Information and Publicity	8.60	9.50	0.00	0.00	18.09	9.83	9.87	0.00	0.00	19.70	0.00
			111.00	0.00	0.00	0.00	111.00	250.00	0.00	0.00	0.00	250.00	0.00
			<b>119.60</b>	<b>9.50</b>	<b>0.00</b>	<b>0.00</b>	<b>129.09</b>	<b>259.83</b>	<b>9.87</b>	<b>0.00</b>	<b>0.00</b>	<b>269.70</b>	<b>0.00</b>
		Welfare of Backward Classes	48.05	1908.83	132.03	130.67	2219.57	46.97	1925.77	169.72	133.79	2276.25	58.86
			910.80	6170.23	735.25	0.00	7816.28	1244.07	6214.36	900.25	0.00	8358.68	1110.65
			<b>958.85</b>	<b>8079.06</b>	<b>867.28</b>	<b>130.67</b>	<b>10035.85</b>	<b>1291.04</b>	<b>8140.13</b>	<b>1069.97</b>	<b>133.79</b>	<b>10634.93</b>	<b>1169.51</b>
		Labour and Labour Welfare	111.62	0.00	0.00	0.00	111.62	130.74	0.00	0.00	0.00	130.74	8.55
			<b>111.62</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>111.62</b>	<b>130.74</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>130.74</b>	<b>8.55</b>
		Welfare of Weaker Section	1944.34	402.00	120.00	0.00	2466.34	1188.82	228.00	120.00	0.00	1536.82	7.00
			<b>1944.34</b>	<b>402.00</b>	<b>120.00</b>	<b>0.00</b>	<b>2466.34</b>	<b>1188.82</b>	<b>228.00</b>	<b>120.00</b>	<b>0.00</b>	<b>1536.82</b>	<b>7.00</b>
		Nutrition	0.00	0.00	188.51	4.24	192.75	0.00	0.00	212.56	4.85	217.41	0.00
			2445.35	50.00	50.00	0.00	2545.35	1653.68	74.71	50.00	0.00	1778.39	0.00
			<b>2445.35</b>	<b>50.00</b>	<b>238.51</b>	<b>4.24</b>	<b>2738.10</b>	<b>1653.68</b>	<b>74.71</b>	<b>262.56</b>	<b>4.85</b>	<b>1995.80</b>	<b>0.00</b>
		Employment and Self Employment	277.44	0.00	0.00	0.00	277.44	336.70	0.00	0.00	0.00	336.70	5.00
			<b>277.44</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>277.44</b>	<b>336.70</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>336.70</b>	<b>5.00</b>
		Welfare of Women and Children	289.02	16.96	26.17	1.68	333.83	478.64	33.34	32.83	2.10	546.91	0.00
			479.29	0.00	0.00	0.00	479.29	492.07	0.00	0.00	0.00	492.07	45.10
			<b>768.31</b>	<b>16.96</b>	<b>26.17</b>	<b>1.68</b>	<b>813.12</b>	<b>970.71</b>	<b>33.34</b>	<b>32.83</b>	<b>2.10</b>	<b>1038.98</b>	<b>45.10</b>
		Higher Education	20.47	0.00	0.00	0.00	20.47	35.66	0.00	0.00	0.00	35.66	0.00
			213.75	0.00	0.00	0.00	213.75	258.22	0.00	0.00	0.00	258.22	50.60
			<b>234.21</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>234.21</b>	<b>293.88</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>293.88</b>	<b>50.60</b>

**STATEMENT SS3**  
**SECTOR SUB SECTOR WISE SUMMARY STATEMENT FOR-Annual Scheme 2022-23**

(₹ in Crore)

				Annual Scheme 2020-21					Annual Scheme 2021-22				
Sr. No.	Sector	Sub-Sector	Scheme Level	Actual Exp.					Total Fund				
				General	SCCS	TCS	OTCS	Grand Total	General	SCCS	TCS	OTCS	Grand Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
		Welfare of Minorities	State	198.05	0.00	0.00	0.00	198.05	581.70	0.00	0.00	0.00	581.70
			<b>Grand Total</b>	<b>198.05</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>198.05</b>	<b>581.70</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>581.70</b>
		Local Area Development	State	894.42	0.00	0.00	0.00	894.42	1101.11	0.00	0.00	0.00	1101.11
			<b>Grand Total</b>	<b>894.42</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>894.42</b>	<b>1101.11</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1101.11</b>
		Social Security and Insurance	State	7.54	0.00	0.00	0.00	7.54	2606.45	0.00	0.00	0.00	2606.45
			<b>Grand Total</b>	<b>7.54</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7.54</b>	<b>2606.45</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2606.45</b>
		Higher Education (Arts)	State	0.60	0.00	0.00	0.00	0.60	7.80	0.00	0.00	0.00	7.80
			<b>Grand Total</b>	<b>0.60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.60</b>	<b>7.80</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7.80</b>
		Vocational Education	District	13.27	0.18	1.63	0.64	15.73	57.94	0.35	4.03	1.10	63.42
			State	8.08	0.00	0.00	0.00	8.08	71.61	0.00	0.00	0.00	71.61
			<b>Grand Total</b>	<b>21.35</b>	<b>0.18</b>	<b>1.63</b>	<b>0.64</b>	<b>23.81</b>	<b>129.55</b>	<b>0.35</b>	<b>4.03</b>	<b>1.10</b>	<b>135.03</b>
		Professional Education	State	99.71	0.00	0.00	0.00	99.71	253.50	0.00	0.00	0.00	253.50
			<b>Grand Total</b>	<b>99.71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>99.71</b>	<b>253.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>253.50</b>
		Public Libraries	District	5.99	0.00	0.00	0.00	5.99	35.67	0.00	0.00	0.00	35.67
			State	0.75	0.00	0.00	0.00	0.75	3.65	0.00	0.00	0.00	3.65
			<b>Grand Total</b>	<b>6.74</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6.74</b>	<b>39.32</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39.32</b>
		Welfare of Tribal	District	0.00	0.00	63.64	15.01	78.65	0.00	0.00	70.89	18.42	89.31
			State	0.00	0.00	3313.07	0.00	3313.07	0.00	0.00	5234.37	0.00	5234.37
			<b>Grand Total</b>	<b>0.00</b>	<b>0.00</b>	<b>3376.72</b>	<b>15.01</b>	<b>3391.72</b>	<b>0.00</b>	<b>0.00</b>	<b>5305.26</b>	<b>18.42</b>	<b>5323.68</b>
		Education of Tribal	District	0.00	0.00	0.00	8.70	8.70	0.00	0.00	0.00	5.35	5.35
			State	0.00	0.00	108.35	0.00	108.35	0.00	0.00	564.32	0.00	564.32
			<b>Grand Total</b>	<b>0.00</b>	<b>0.00</b>	<b>108.35</b>	<b>8.70</b>	<b>117.05</b>	<b>0.00</b>	<b>0.00</b>	<b>564.32</b>	<b>5.35</b>	<b>569.67</b>

**STATEMENT SS3**

**SECTOR SUB SECTOR WISE SUMMARY STATEMENT FOR-Annual Scheme 2022-23**

(₹ in Crore)

			Annual Scheme 2021-22					Annual Scheme 2022-23					Of which Capital
Sr. No.	Sector	Sub-Sector	Anticipated Exp.					Proposed Fund					
			General	SCCS	TCS	OTCS	Grand Total	General	SCCS	TCS	OTCS	Grand Total	
1	2	3	15	16	17	18	19	20	21	22	23	24	25
		Welfare of Minorities	655.46	0.00	0.00	0.00	655.46	667.78	0.00	0.00	0.00	667.78	25.50
			<b>655.46</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>655.46</b>	<b>667.78</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>667.78</b>	<b>25.50</b>
		Local Area Development	1101.00	0.00	0.00	0.00	1101.00	1468.00	0.00	0.00	0.00	1468.00	1468.00
			<b>1101.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1101.00</b>	<b>1468.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1468.00</b>	<b>1468.00</b>
		Social Security and Insurance	4551.11	0.00	0.00	0.00	4551.11	2663.74	0.00	0.00	0.00	2663.74	5.00
			<b>4551.11</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4551.11</b>	<b>2663.74</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2663.74</b>	<b>5.00</b>
		Higher Education (Arts)	7.05	0.00	0.00	0.00	7.05	56.83	0.00	0.00	0.00	56.83	17.50
			<b>7.05</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7.05</b>	<b>56.83</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>56.83</b>	<b>17.50</b>
		Vocational Education	53.09	0.24	5.92	1.10	60.34	97.52	0.60	3.42	0.91	102.46	1.80
			71.61	0.00	0.00	0.00	71.61	64.63	0.00	0.00	0.00	64.63	11.50
			<b>124.70</b>	<b>0.24</b>	<b>5.92</b>	<b>1.10</b>	<b>131.96</b>	<b>162.15</b>	<b>0.60</b>	<b>3.42</b>	<b>0.91</b>	<b>167.09</b>	<b>13.30</b>
		Professional Education	253.50	0.00	0.00	0.00	253.50	250.10	0.00	0.00	0.00	250.10	84.60
			<b>253.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>253.50</b>	<b>250.10</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250.10</b>	<b>84.60</b>
		Public Libraries	36.34	0.00	0.00	0.00	36.34	25.25	0.00	0.00	0.00	25.25	0.00
			5.14	0.00	0.00	0.00	5.14	32.79	0.00	0.00	0.00	32.79	25.25
			<b>41.48</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41.48</b>	<b>58.04</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>58.04</b>	<b>25.25</b>
		Welfare of Tribal	0.00	0.00	64.79	17.15	81.94	0.00	0.00	98.38	28.05	126.43	74.59
			0.00	0.00	5185.37	0.00	5185.37	0.00	0.00	5836.63	0.00	5836.63	430.00
			<b>0.00</b>	<b>0.00</b>	<b>5250.16</b>	<b>17.15</b>	<b>5267.31</b>	<b>0.00</b>	<b>0.00</b>	<b>5935.01</b>	<b>28.05</b>	<b>5963.07</b>	<b>504.59</b>
		Education of Tribal	0.00	0.00	0.00	5.35	5.35	0.00	0.00	0.00	10.23	10.23	0.00
			0.00	0.00	552.39	0.00	552.39	0.00	0.00	594.60	0.00	594.60	35.00
			<b>0.00</b>	<b>0.00</b>	<b>552.39</b>	<b>5.35</b>	<b>557.74</b>	<b>0.00</b>	<b>0.00</b>	<b>594.60</b>	<b>10.23</b>	<b>604.83</b>	<b>35.00</b>

**STATEMENT SS3**  
**SECTOR SUB SECTOR WISE SUMMARY STATEMENT FOR-Annual Scheme 2022-23**

(₹ in Crore)

				Annual Scheme 2020-21					Annual Scheme 2021-22				
Sr. No.	Sector	Sub-Sector	Scheme Level	Actual Exp.					Total Fund				
				General	SCCS	TCS	OTCS	Grand Total	General	SCCS	TCS	OTCS	Grand Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
		Education of Backward Classes	State	1942.87	174.28	0.00	0.00	2117.15	2328.31	712.93	0.00	0.00	3041.24
			<b>Grand Total</b>	<b>1942.87</b>	<b>174.28</b>	<b>0.00</b>	<b>0.00</b>	<b>2117.15</b>	<b>2328.31</b>	<b>712.93</b>	<b>0.00</b>	<b>0.00</b>	<b>3041.24</b>
		Welfare of Maratha, Kunabi, Kunabi Maratha, Maratha Kunabi	State	0.00	0.00	0.00	0.00	0.00	185.01	0.00	0.00	0.00	185.01
			<b>Grand Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>185.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>185.01</b>
	<b>Sector Total</b>			<b>15394.28</b>	<b>4314.72</b>	<b>5022.34</b>	<b>230.26</b>	<b>24961.59</b>	<b>30391.20</b>	<b>9256.37</b>	<b>7786.62</b>	<b>224.17</b>	<b>47658.36</b>
12	General Services	Public Offices & Infrastructure Facilities	District	549.70	72.33	25.66	6.29	653.98	954.90	81.88	29.16	8.01	1073.95
			State	624.03	1.21	0.00	0.00	625.24	1630.56	2.00	0.00	0.00	1632.56
			<b>Grand Total</b>	<b>1173.73</b>	<b>73.54</b>	<b>25.66</b>	<b>6.29</b>	<b>1279.22</b>	<b>2585.46</b>	<b>83.88</b>	<b>29.16</b>	<b>8.01</b>	<b>2706.51</b>
		Staff Training Programme	State	9.63	0.00	0.00	0.00	9.63	84.33	1.50	0.00	0.00	85.83
			<b>Grand Total</b>	<b>9.63</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9.63</b>	<b>84.33</b>	<b>1.50</b>	<b>0.00</b>	<b>0.00</b>	<b>85.83</b>
		Staff Housing	State	371.59	0.00	0.00	0.00	371.59	795.29	0.00	0.00	0.00	795.29
			<b>Grand Total</b>	<b>371.59</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>371.59</b>	<b>795.29</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>795.29</b>
		e-Governance	State	288.88	0.00	2.14	0.00	291.02	954.90	20.00	6.00	0.00	980.90
			<b>Grand Total</b>	<b>288.88</b>	<b>0.00</b>	<b>2.14</b>	<b>0.00</b>	<b>291.02</b>	<b>954.90</b>	<b>20.00</b>	<b>6.00</b>	<b>0.00</b>	<b>980.90</b>
		Administration	State	354.99	0.00	0.00	0.00	354.99	1755.37	0.00	0.00	0.00	1755.37
			<b>Grand Total</b>	<b>354.99</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>354.99</b>	<b>1755.37</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1755.37</b>
		General Administration	District	127.35	0.00	0.00	0.00	127.35	5.30	0.00	0.00	0.00	5.30
			State	135.16	0.00	0.00	0.00	135.16	925.77	0.00	0.00	0.00	925.77
			<b>Grand Total</b>	<b>262.51</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>262.51</b>	<b>931.07</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>931.07</b>
		Law & Order Administration	State	137.86	0.00	0.00	0.00	137.86	552.81	0.00	0.00	0.00	552.81
			<b>Grand Total</b>	<b>137.86</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>137.86</b>	<b>552.81</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>552.81</b>

**STATEMENT SS3**

**SECTOR SUB SECTOR WISE SUMMARY STATEMENT FOR-Annual Scheme 2022-23**

(₹ in Crore)

			Annual Scheme 2021-22					Annual Scheme 2022-23					Of which Capital
Sr. No.	Sector	Sub-Sector	Anticipated Exp.					Proposed Fund					
			General	SCCS	TCS	OTCS	Grand Total	General	SCCS	TCS	OTCS	Grand Total	
1	2	3	15	16	17	18	19	20	21	22	23	24	25
		Education of Backward Classes	3160.11	538.24	0.00	0.00	3698.35	2317.69	933.00	0.00	0.00	3250.69	170.00
			<b>3160.11</b>	<b>538.24</b>	<b>0.00</b>	<b>0.00</b>	<b>3698.35</b>	<b>2317.69</b>	<b>933.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3250.69</b>	<b>170.00</b>
		Welfare of Maratha, Kunabi, Kunabi Maratha, Maratha Kunabi	194.85	0.00	0.00	0.00	194.85	300.00	0.00	0.00	0.00	300.00	0.00
			<b>194.85</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>194.85</b>	<b>300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300.00</b>	<b>0.00</b>
		<b>Sector Total</b>	<b>37400.22</b>	<b>10069.01</b>	<b>8354.51</b>	<b>215.64</b>	<b>56039.39</b>	<b>37846.29</b>	<b>10325.00</b>	<b>9038.92</b>	<b>236.07</b>	<b>57446.28</b>	<b>6217.64</b>
12	General Services	Public Offices & Infrastructure Facilities	938.92	81.42	29.16	7.39	1056.89	1185.04	82.65	32.37	8.47	1308.53	0.00
			1123.06	0.00	0.00	0.00	1123.06	2002.21	0.00	0.00	0.00	2002.21	1971.21
			<b>2061.98</b>	<b>81.42</b>	<b>29.16</b>	<b>7.39</b>	<b>2179.95</b>	<b>3187.24</b>	<b>82.65</b>	<b>32.37</b>	<b>8.47</b>	<b>3310.73</b>	<b>1971.21</b>
		Staff Training Programme	64.15	1.50	0.00	0.00	65.65	88.20	1.00	0.00	0.00	89.20	0.00
			<b>64.15</b>	<b>1.50</b>	<b>0.00</b>	<b>0.00</b>	<b>65.65</b>	<b>88.20</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>89.20</b>	<b>0.00</b>
		Staff Housing	795.29	0.00	0.00	0.00	795.29	1009.02	0.00	0.00	0.00	1009.02	1009.02
			<b>795.29</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>795.29</b>	<b>1009.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1009.02</b>	<b>1009.02</b>
		e-Governance	895.58	20.00	6.00	0.00	921.58	1013.18	20.00	5.75	0.00	1038.93	0.00
			<b>895.58</b>	<b>20.00</b>	<b>6.00</b>	<b>0.00</b>	<b>921.58</b>	<b>1013.18</b>	<b>20.00</b>	<b>5.75</b>	<b>0.00</b>	<b>1038.93</b>	<b>0.00</b>
		Administration	493.37	0.00	0.00	0.00	493.37	2582.75	0.00	0.00	0.00	2582.75	31.09
			<b>493.37</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>493.37</b>	<b>2582.75</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2582.75</b>	<b>31.09</b>
		General Administration	86.99	0.00	0.00	0.00	86.99	138.43	0.00	0.00	0.00	138.43	0.00
			859.55	0.00	0.00	0.00	859.55	1146.29	0.00	0.00	0.00	1146.29	168.30
			<b>946.55</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>946.55</b>	<b>1284.72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1284.72</b>	<b>168.30</b>
		Law & Order Administration	552.81	0.00	0.00	0.00	552.81	561.23	0.00	0.00	0.00	561.23	194.56
			<b>552.81</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>552.81</b>	<b>561.23</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>561.23</b>	<b>194.56</b>

**STATEMENT SS3**  
**SECTOR SUB SECTOR WISE SUMMARY STATEMENT FOR-Annual Scheme 2022-23**

(₹ in Crore)

				Annual Scheme 2020-21					Annual Scheme 2021-22				
Sr. No.	Sector	Sub-Sector	Scheme Level	Actual Exp.					Total Fund				
				General	SCCS	TCS	OTCS	Grand Total	General	SCCS	TCS	OTCS	Grand Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
		Prison and Correctional Services	State	20.55	0.00	0.00	0.00	20.55	149.60	0.00	0.00	0.00	149.60
			<b>Grand Total</b>	<b>20.55</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20.55</b>	<b>149.60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>149.60</b>
		Disaster Management	State	13.75	0.00	0.00	0.00	13.75	88.90	0.00	0.00	0.00	88.90
			<b>Grand Total</b>	<b>13.75</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13.75</b>	<b>88.90</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>88.90</b>
	<b>Sector Total</b>			<b>2633.49</b>	<b>73.54</b>	<b>27.80</b>	<b>6.29</b>	<b>2741.12</b>	<b>7897.72</b>	<b>105.38</b>	<b>35.16</b>	<b>8.01</b>	<b>8046.27</b>
13	Other Programmes	Other Programmes	District	1291.50	0.00	0.00	0.00	1291.50	549.60	0.00	0.00	0.00	549.60
			State	1354.46	39.66	0.00	0.00	1394.12	2608.88	176.00	1.95	0.00	2786.83
			<b>Grand Total</b>	<b>2645.97</b>	<b>39.66</b>	<b>0.00</b>	<b>0.00</b>	<b>2685.63</b>	<b>3158.47</b>	<b>176.00</b>	<b>1.95</b>	<b>0.00</b>	<b>3336.42</b>
	<b>Sector Total</b>			<b>2645.97</b>	<b>39.66</b>	<b>0.00</b>	<b>0.00</b>	<b>2685.63</b>	<b>3158.47</b>	<b>176.00</b>	<b>1.95</b>	<b>0.00</b>	<b>3336.42</b>
	<b>Grand Total</b>			<b>63829.51</b>	<b>5401.81</b>	<b>5958.47</b>	<b>375.92</b>	<b>75565.71</b>	<b>109627.02</b>	<b>10635.00</b>	<b>9338.88</b>	<b>399.12</b>	<b>130000.02</b>

Note : अजाघका - Scheduled Caste Component Scheme  
आघका - Tribal Component Scheme  
आघका बाह्य - Other Tribal Component Scheme

**STATEMENT SS3**

**SECTOR SUB SECTOR WISE SUMMARY STATEMENT FOR-Annual Scheme 2022-23**

(₹ in Crore)

			Annual Scheme 2021-22					Annual Scheme 2022-23					Of which Capital
Sr. No.	Sector	Sub-Sector	Anticipated Exp.					Proposed Fund					
			General	SCCS	TCS	OTCS	Grand Total	General	SCCS	TCS	OTCS	Grand Total	
1	2	3	15	16	17	18	19	20	21	22	23	24	25
		Prison and Correctional Services	149.60	0.00	0.00	0.00	149.60	86.20	0.00	0.00	0.00	86.20	65.61
			<b>149.60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>149.60</b>	<b>86.20</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>86.20</b>	<b>65.61</b>
		Disaster Management	88.90	0.00	0.00	0.00	88.90	425.00	0.00	0.00	0.00	425.00	0.00
			<b>88.90</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>88.90</b>	<b>425.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>425.00</b>	<b>0.00</b>
		<b>Sector Total</b>	<b>6048.22</b>	<b>102.92</b>	<b>35.16</b>	<b>7.39</b>	<b>6193.69</b>	<b>10237.55</b>	<b>103.65</b>	<b>38.12</b>	<b>8.47</b>	<b>10387.79</b>	<b>3439.78</b>
13	Other Programmes	Other Programmes	1551.24	0.00	0.00	0.00	1551.24	481.14	0.00	0.00	0.00	481.14	0.00
			2579.33	200.80	1.45	0.00	2781.58	2843.99	219.00	1.25	0.00	3064.24	706.12
			<b>4130.57</b>	<b>200.80</b>	<b>1.45</b>	<b>0.00</b>	<b>4332.82</b>	<b>3325.13</b>	<b>219.00</b>	<b>1.25</b>	<b>0.00</b>	<b>3545.38</b>	<b>706.12</b>
		<b>Sector Total</b>	<b>4130.57</b>	<b>200.80</b>	<b>1.45</b>	<b>0.00</b>	<b>4332.82</b>	<b>3325.13</b>	<b>219.00</b>	<b>1.25</b>	<b>0.00</b>	<b>3545.38</b>	<b>706.12</b>
		<b>Grand Total</b>	<b>122349.27</b>	<b>11547.19</b>	<b>10218.20</b>	<b>387.70</b>	<b>144502.35</b>	<b>126571.00</b>	<b>12230.00</b>	<b>10760.43</b>	<b>438.57</b>	<b>150000.00</b>	<b>50429.39</b>

Note : अजाघका - Scheduled Caste Component Sc

आघका - Tribal Component Scheme

आघका बाह्य - Other Tribal Component Scheme



## STATEMENT SS4

### SECTOR SUB SECTOR WISE PHYSICAL TARGETS- ANNUAL SCHEME 2022-23

Sr. No.	Sector	Sub-Sector	Target Description	Unit	Annual Scheme 2020-21	Annual Scheme 2021-22		Annual Scheme 2022-23
					Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
1	Agriculture and Allied Activities	Crop Husbandry	Construction of Farm Ponds	Number	0.00	1.00	0.00	0.00
			Construction of Wells	Number	0.00	1.00	0.00	0.00
			Construction of Buildings	Sq. Mt.	3.00	0.00	15.00	15.00
			Creation of Irrigation Potential	Hectares	0.00	1.00	0.00	0.00
			Developing of Software	Number	3.00	0.00	36.00	36.00
			Improvement of Cultivable lands	Hectares	1.00	0.00	0.00	0.00
			Publishing of Reports	Number	3.00	0.00	3.00	3.00
			Publishing of Magazine	Number	8.00	4.00	4.00	8.00
			Purchase/ Procurement of Computers	Number	3.00	0.00	36.00	36.00
			Assistance to Families	Number	3.00	6666.00	4623.00	5097.00
			Salary for Staff	Number	217.00	8.00	1260.00	1412.00
			Assistance to Projects	Number	340.00	4.00	196.00	196.00
			Assistance to Farmer	Number	109556.00	1182880.00	26120.00	34453.00
			Subsidy to Farmers	Number	3209682.00	14653524.00	5081842.00	12669418.00
			Subsidy to Corporation	Number	28056.00	10000.00	40000.00	60000.00
			Assistance to Councils	Number	3.00	0.00	24.00	24.00
			Awards/ Rewards to Persons	Number	198.00	0.00	198.00	300.00
			Benefits to Farmers	Number	39081365.00	12222983.00	7509239.00	10829847.00
			Conducting of Surveys	Km.	3.00	3.00	3.00	0.00
			Conducting Training, Workshop for Staff	Number	132.00	8.00	116.00	148.00
			Conducting Training, Workshop for Trainees	Number	4.00	20.00	4.00	24.00
		Horticulture	Creation of Amenities	Number	0.00	3.00	57.00	57.00
			Developing of Facilities	Number	8.00	8.00	8.00	8.00
			Establishment of Offices	Number	4.00	4.00	4.00	4.00

## STATEMENT SS4

### SECTOR SUB SECTOR WISE PHYSICAL TARGETS- ANNUAL SCHEME 2022-23

Sr. No.	Sector	Sub-Sector	Target Description	Unit	Annual Scheme 2020-21	Annual Scheme 2021-22		Annual Scheme 2022-23
					Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
			Hiring of Contractual Services	Mandays	4.00	4.00	4.00	4.00
			Plantation of Trees	Hectares	202404.00	100323.00	100323.00	100320.00
				Thousand Hectares	0.00	1.00	0.00	0.00
			Salary for Staff	Number	4.00	4.00	4.00	4.00
			Assistance to Societies	Number	8.00	8.00	8.00	8.00
			Assistance to Farmers Producer Organisation (FPO) & VCD	Number	0.00	0.00	100.00	250.00
			Strengthening of Nurseries	Number	4.00	4.00	4.00	4.00
			Subsidy to Farmers	Number	1728.00	22620.00	22620.00	7500.00
			Subsidy to Laboratories	Number	0.00	3.00	3.00	3.00
			Wages for Labours	Number	8.00	8.00	8.00	8.00
			Benefits to Farmers	Number	209544.00	165084.00	316012.00	521068.00
			Benefits to Adiwasis	Number	42216.00	70176.00	620.00	3004.00
			Conducting Training, Workshop for Farmers	Number	0.00	0.00	0.00	13000.00
			Conducting Training, Workshop for Staff	Number	4.00	4.00	4.00	4.00
		Soil & Water Conservation	Construction of Farm Ponds	Number	0.00	2.00	0.00	0.00
			Construction of Laboratories	Number	136.00	140.00	4.00	140.00
			Construction of Bandharas	Number	52.00	60.00	60.00	52.00
			Construction of Checkdams	Number	1600.00	12000.00	12000.00	5200.00
			Creation of Irrigation Potential	Hectares	26004.00	537120.00	28004.00	34004.00
			Developing area for Dry land farming	Hectares	4.00	4.00	4.00	4.00
			Developing of Barren Land	Hectares	1132.00	40000.00	22808.00	70000.00
			Hiring of Contractual Services	Number	4.00	4.00	4.00	4.00
			Publishing of Posters	Number	4.00	4.00	4.00	4.00

## STATEMENT SS4

### SECTOR SUB SECTOR WISE PHYSICAL TARGETS- ANNUAL SCHEME 2022-23

Sr. No.	Sector	Sub-Sector	Target Description	Unit	Annual Scheme 2020-21	Annual Scheme 2021-22		Annual Scheme 2022-23
					Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
			Publishing of Magazine	Number	4.00	4.00	4.00	4.00
			Repair & maintenance of Malgajari Tanks	Number	4.00	4.00	4.00	4.00
			Subsidy to Farmers	Number	222000.00	333000.00	333000.00	0.00
			Subsidy to Persons	Number	4.00	4.00	4.00	4.00
			Supply of Materials	Number	8.00	8.00	8.00	8.00
			Treatment of Land	Hectares	4.00	333333.00	4.00	4.00
			Treatment of Area	Hectares	432008.00	115340.00	448008.00	12.00
			Wages for Workers	Number	4.00	4.00	4.00	4.00
			Works Undertaken for Water Conservation	Thousand Hectares	2716.00	4.00	180.00	12084.00
			Awards/ Rewards to Villages	Number	0.00	3.00	3.00	3.00
			Benefits to Farmers	Number	0.00	1.00	0.00	0.00
			Conducting Training, Workshop for Farmers	Number	4.00	4.00	4.00	4.00
		Animal Husbandry	Construction of Institutes	Number	19.00	1012.00	1015.00	1015.00
			Construction of Laboratories	Number	4.00	4.00	4.00	400000.00
			Construction of Buildings	Number	4.00	4.00	4.00	4.00
			Creation of Amenities	Number	3.00	0.00	3.00	3.00
			Developing of Facilities	Number	3.00	0.00	3.00	3.00
			Expansion/ Extension of Laboratories	Number	7.00	4.00	7.00	7.00
			Advertising & Campaigns for Awareness	Number	4.00	8.00	8.00	8.00
			Hiring of Professional services	Mandays	10.00	16.00	22.00	10.00
			Hiring of Services	Number	4.00	39640.00	39640.00	4.00
			Honorarium to Farmers	Number	8800.00	421064.00	421064.00	600000.00
			Modernisation & Renovation of Equipments	Number	7.00	138.00	138.00	120.00

**STATEMENT SS4**  
**SECTOR SUB SECTOR WISE PHYSICAL TARGETS- ANNUAL SCHEME 2022-23**

Sr. No.	Sector	Sub-Sector	Target Description	Unit	Annual Scheme 2020-21	Annual Scheme 2021-22		Annual Scheme 2022-23
					Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
			Organising of Exhibitions	Number	4.00	40.00	40.00	40.00
			Organising of Seminars	Number	96.00	184.00	184.00	132.00
			Organising of Work shops	Number	7.00	72.00	75.00	47.00
			Organising of Campaign	Number	6.00	0.00	6.00	6.00
			Production/ Processing of Certified Seeds	Quintal	0.00	19563.00	19563.00	15495.00
			Publishing of Posters	Number	8.00	0.00	8.00	105.00
			Publishing of Reports	Number	7.00	16.00	19.00	19.00
			Publishing of Books	Number	3.00	0.00	3.00	3.00
			Purchase/ Procurement of Equipments	Number	15.00	107600044.00	107600047.00	107600047.00
			Purchase/ Procurement of Machinery	Number	28.00	108.00	116.00	42.00
			Purchase/ Procurement of Computers	Number	7.00	60.00	63.00	103.00
			Repair & maintenance of Institutes	Number	7.00	19488.00	19491.00	19491.00
			Repair & maintenance of Vehicles	Number	7.00	28.00	31.00	31.00
			Salary for Staff	Number	8.00	336.00	336.00	216.00
			Assistance to NGOs	Number	684.00	556.00	556.00	556.00
			Assistance to Projects	Number	3.00	9.00	9.00	0.00
			Share capital to Mahamandal	Number	40.00	40.00	40.00	40.00
			Share capital to Projects	Number	4.00	4.00	4.00	4.00
			Strengthening of Institutes	Number	4.00	28.00	28.00	28.00
			Subsidy to Farmers	Number	1474.00	3312.00	3318.00	2350.00
				Thousand Number	21600000.00	21600000.00	21600000.00	4.00
			Subsidy to Industry	Number	4.00	4.00	4.00	4.00
			Subsidy to Persons	Number	97019.00	110100.00	109643.00	110220.00
			Subsidy to SC Families	Number	7.00	53963.00	53963.00	600000.00

## STATEMENT SS4

### SECTOR SUB SECTOR WISE PHYSICAL TARGETS- ANNUAL SCHEME 2022-23

Sr. No.	Sector	Sub-Sector	Target Description	Unit	Annual Scheme 2020-21	Annual Scheme 2021-22		Annual Scheme 2022-23
					Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
			Subsidy to Adiwasis	Number	4.00	16.00	16.00	4.00
			Subsidy to Candidates	Number	2177.00	13040.04	13047.00	11817.00
			Supply of Equipments	Number	3.00	0.00	3.00	3.00
			Supply of Machinery	Number	2.00	0.00	2.00	0.00
				Select	3.00	0.00	3.00	3.00
			Supply of Medicines	Number	3.00	0.00	3.00	540.00
			Testing Samples of Animals	Number	4.00	4.00	4.00	4.00
			Vaccination of Animals	Number	7.00	80000803.16	80000803.16	80000000.00
			Works Undertaken for Infrastructure	Number	247.00	244.00	247.00	247.00
			Benefits to Individuals	Number	0.00	40.00	0.00	0.00
			Benefits to Animals	Number	3.00	0.00	3.00	3.00
			Benefits to BPL Families	Number	49680.00	125912.00	125915.00	138788.00
			Benefits to Candidates	Number	82052.00	212024.00	212026.00	806852.00
			Conducting Training, Workshop for Staff	Number	8.00	336.00	336.00	216.00
			Conducting Training, Workshop for Farmers	Number	3.00	0.00	3.00	3.00
		Dairy Development	Subsidy to Societies	Number	8.00	8.00	8.00	8.00
		Fisheries	Construction of Fishing Harbours	Number	15.00	14.00	15.00	16.00
			Construction of Jetties	Number	0.00	0.00	0.00	2.00
			Developing area for Infrastructure	Number	7.00	4.00	7.00	7.00
			Developing of Software	Number	3.00	0.00	3.00	3.00
			Hiring of Professionals	Number	3.00	0.00	3.00	3.00
			Loan to Co-operative Societies	Number	6.00	0.00	6.00	6.00
			Purchase/ Procurement of Computers	Number	5.00	20.00	20.00	8.00

## STATEMENT SS4

### SECTOR SUB SECTOR WISE PHYSICAL TARGETS- ANNUAL SCHEME 2022-23

Sr. No.	Sector	Sub-Sector	Target Description	Unit	Annual Scheme 2020-21	Annual Scheme 2021-22		Annual Scheme 2022-23
					Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
			Repair & maintenance of Fish farms	Number	4.00	5.00	4.00	4.00
			Salary for Staff	Number	3.00	3.00	3.00	0.00
			Assistance to Organisations	Number	0.00	1.00	0.00	0.00
			Subsidy to Persons	Number	23.00	23.00	23.00	2047.00
			Subsidy to SC Families	Number	0.00	16.00	0.00	0.00
				Select	0.00	1.00	0.00	0.00
			Subsidy to Societies	Number	3.00	0.00	3.00	3.00
			Subsidy to Corporation	Number	3.00	0.00	3.00	3.00
			Assistance to Co-operative Societies	Number	0.00	0.00	0.00	1.00
			Works Undertaken for Infrastructure	Number	96.00	96.00	96.00	4.00
			Benefits to Fishermen	Number	3.00	1.00	3.00	3.00
			Conducting Training, Workshop for Staff	Number	1.00	0.00	0.00	0.00
		Forest & Wildlife	Conservation of Elephants	Number	4.00	4.00	4.00	8.00
			Conservation of Environmental Projects	Number	6.00	3.00	9.00	30.00
			Conservation of Sanctuaries	Number	200.00	76.00	76.00	108.00
			Conservation of Trees	Hectares	0.00	3.01	0.00	2.00
			Construction of Area	Sq. Mt.	3011.00	120.00	126.00	21139.00
			Construction of Quarters	Sq. Mt.	4800.00	4000.00	4000.00	6000.00
			Construction of RCC Pillars	Number	560.00	20000.00	20000.00	22000.00
			Construction of Wall	Metres	4000.00	9200.00	9200.00	320.00
			Construction of Buildings	Number	20.00	44.00	50.00	66.00
				Sq. Mt.	13.00	3.00	6.00	56.00
			Construction of Centres	Number	7.00	8.00	11.00	39.00
			Creation of Amenities	Number	74.00	60.00	80.00	1090.72

## STATEMENT SS4

### SECTOR SUB SECTOR WISE PHYSICAL TARGETS- ANNUAL SCHEME 2022-23

Sr. No.	Sector	Sub-Sector	Target Description	Unit	Annual Scheme 2020-21	Annual Scheme 2021-22		Annual Scheme 2022-23
					Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
			Developing area for Grassland	Hectares	525.00	0.00	3.00	6.00
			Developing area for Tourism	Number	0.00	0.00	2.00	6.00
			Developing area for Zoo	Sq. Mt.	300.00	0.00	300.00	330.00
			Establishment of Data Centres	Number	3.00	0.00	3.00	15.00
			Establishment of Groups	Number	4.00	16000.00	16000.00	16000.00
			Establishment of Infirmaries	Number	13.00	4.00	13.00	31.00
			Advertising & Campaigns for Environment	Number	16.00	56.00	64.00	102.00
			Establishment of Offices	Number	14.00	438889.48	438892.48	67.00
			Establishment of Centres	Number	4.00	1803.00	1803.00	1803.00
				Select	4.00	20.00	20.00	20.00
			Generation of Employment	Number	3.00	0.00	3.00	9.00
			Advertising & Campaigns for Awareness	Number	7.00	34.00	37.00	39.00
			Generation of Capacity	Select	4.00	4.00	4.00	202.72
			Honorarium to Trainees	Number	46.00	320.00	320.00	336.00
			Honorarium to Trainers	Number	3.00	0.00	3.00	3.00
			Modernisation & Renovation of EDP cell	Number	6.00	0.00	6.00	6.00
			Organising of Events	Number	8.00	124.00	124.00	132.00
			Organising of Field Visits	Number	4.00	800.00	800.00	1000.00
			Organising of Work shops	Number	4.00	40.00	40.00	16.00
			Plantation of Trees	Hectares	7606.00	1746445.76	1746446.76	1038799.20
				Number	1525.00	35229.01	35231.00	35240.00
				Select	8.00	10571.52	10571.52	51788.80
			Projects Undertaken for Eco-Tourism	Number	3.00	0.00	3.00	3.00

## STATEMENT SS4

### SECTOR SUB SECTOR WISE PHYSICAL TARGETS- ANNUAL SCHEME 2022-23

Sr. No.	Sector	Sub-Sector	Target Description	Unit	Annual Scheme 2020-21	Annual Scheme 2021-22		Annual Scheme 2022-23
					Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
			Projects Undertaken for Tigers	Number	8.00	8.00	8.00	640.00
			Publishing of Posters	Number	4.00	400.00	400.00	500.00
			Publishing of Reports	Number	7.00	520.00	523.00	523.00
			Purchase/ Procurement of Equipments	Number	36.00	124.00	126.00	142.00
			Purchase/ Procurement of Motor vehicle	Number	203.00	138.00	141.00	127.00
			Purchase/ Procurement of Vehicles	Number	14.00	124.00	124.00	138.00
			Purchase/ Procurement of Computers	Number	11.00	298.00	301.00	353.00
			Rehabilitation of Villages	Number	20.00	2244.00	2244.00	2248.00
			Repair & maintenance of Safety Works	Km.	3.00	0.00	3.00	3.00
			Repair & maintenance of Vehicles	Number	9.00	403.00	408.00	515.00
			Assistance to Families	Number	0.00	3.00	3.00	15.00
			Salary for Staff	Number	166.00	1538.00	1606.00	1736.00
			Share capital to Mahamandal	Number	2.00	0.00	2.00	0.00
			Strengthening of Institutes	Number	13.00	3.00	3.00	4.00
			Strengthening of Check Nakas	Number	3.00	0.00	3.00	15.00
			Subsidy to Farmers	Number	3.00	0.00	3.00	3.00
			Subsidy to SC Families	Number	0.00	3.00	3.00	27.00
			Supply of Equipments	Number	22.00	71.00	77.00	144.00
			Supply of Machinery	Number	3.00	0.00	3.00	12.00
			Supply of Materials	Number	831.00	10589265.64	10589292.64	4985762.60
				Select	4.00	5285.76	5285.76	25894.40
			Supply of Seedling	Number	6.00	7000000.00	7000002.00	7200000.00



## STATEMENT SS4

### SECTOR SUB SECTOR WISE PHYSICAL TARGETS- ANNUAL SCHEME 2022-23

Sr. No.	Sector	Sub-Sector	Target Description	Unit	Annual Scheme 2020-21	Annual Scheme 2021-22		Annual Scheme 2022-23
					Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
			Treatment of Area	Hectares	3000.00	0.00	3.00	12.00
			Wages for Labours	Number	1404.00	21797712.00	19097722.00	13511840.00
			Wages for Workers	Number	15.00	3.00	18.00	54.00
			Works Undertaken for Infrastructure	Number	9.00	3.00	12.00	57.00
			Works Undertaken for Soil Conservation	Thousand Hectares	4.00	22.00	22.00	221.00
			Works Undertaken for Water Conservation	Thousand Hectares	4.00	4.00	4.00	200.00
			Awards/ Rewards to Villages	Number	4.00	424.00	424.00	440.00
			Benefits to Adiwasis	Number	602000.00	602000.00	602000.00	602000.00
			Conducting of Publicity Campaigns	Number	3.00	0.00	3.00	3.00
			Conducting of Census	Number	4.00	68.00	68.00	100.00
			Conducting Training, Workshop for Persons	Number	8.00	48.00	52.00	72.00
			Conducting Training, Workshop for Staff	Number	3.00	0.00	3.00	3.00
			Conducting Training, Workshop for Trainees	Number	0.00	3.00	3.00	6.00
		Social Forestry	Advertising & Campaigns for Environment	Number	8000.00	22760.00	22760.00	22700.00
			Organising of Field Demonstrations	Number	8000.00	22760.00	22760.00	23488.00
			Plantation of Trees	Hectares	8.00	80.04	80.04	100.04
			Strengthening of Institutes	Number	4.00	164.00	164.00	180.00
			Strengthening of Nurseries	Number	132.00	1276.00	1276.00	1160.00
			Supply of Materials	Number	4.00	0.04	0.04	0.04
		Food Storage, Warehousing & Marketing	Developing area for Infrastructure	Number	0.00	18.00	6.00	21.00

## STATEMENT SS4

### SECTOR SUB SECTOR WISE PHYSICAL TARGETS- ANNUAL SCHEME 2022-23

Sr. No.	Sector	Sub-Sector	Target Description	Unit	Annual Scheme 2020-21	Annual Scheme 2021-22		Annual Scheme 2022-23
					Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
			Loan to Co-operative Societies	Number	15.00	48.00	31.00	60.00
			Share capital to Sugar factories	Number	20.00	35.00	27.00	27.00
			Share capital to Consumer Societies	Number	3.00	3.00	0.00	3.00
			Share capital to Co-operative Societies	Number	16.00	80.00	36.00	104.00
			Share capital to Corporation	Number	0.00	5613.00	5613.00	3.00
			Subsidy to Mahamandal	Number	0.00	2.00	0.00	2.00
			Subsidy to Societies	Number	3.00	3.00	0.00	3.00
			Benefits to Farmers	Number	356.00	2200.00	860.00	1604.00
			Conducting Training, Workshop for Trainees	Number	188.00	320.00	200.00	320.00
		Agricultural Education & Research	Construction of Buildings	Sq. Mt.	0.00	0.00	0.00	1.00
			Construction of Colleges	Number	68.00	252.00	264.00	264.00
			Establishment of Centres	Number	3.00	0.00	3.00	3.00
			Salary for Staff	Number	199.00	1800.00	203.00	207.00
			Assistance to Institutes	Number	0.00	1.00	0.00	0.00
			Assistance to Labours	Number	3.00	0.00	3.00	3.00
			Assistance to Colleges	Number	156.00	144.00	156.00	156.00
			Benefits to Farmers	Number	4.00	140.00	4.00	140.00
			Benefits to Candidates	Number	100000.00	100000.00	100000.00	100000.00
			Conducting Training, Workshop for Staff	Number	703.00	703.00	703.00	788.00
		Co-operation	Construction of Buildings	Sq. Mt.	0.00	0.00	0.00	1.00
			Construction of Connecting Roads	Km.	0.00	200.00	0.00	18.00

## STATEMENT SS4

### SECTOR SUB SECTOR WISE PHYSICAL TARGETS- ANNUAL SCHEME 2022-23

Sr. No.	Sector	Sub-Sector	Target Description	Unit	Annual Scheme 2020-21	Annual Scheme 2021-22		Annual Scheme 2022-23
					Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
			Advertising & Campaigns for Awareness	Number	0.00	3.00	3.00	3.00
			Hiring of Professionals	Number	16.00	4.00	4.00	4.00
			Loan to Sugar factories	Number	0.00	18.00	9.00	9.00
			Modernisation & Renovation of Offices	Number	0.00	20000.00	0.00	20000.00
			Subsidy to Farmers	Number	116.00	11389.00	13229.00	11392.00
			Subsidy to Industry	Number	0.00	20.00	0.00	2.00
			Subsidy to Societies	Number	44072.00	42116.00	42116.00	42116.00
			Subsidy to Spinning Mills	Number	0.00	2.00	0.00	2.00
			Assistance to Co-operative Societies	Number	0.00	2.00	0.00	2.00
			Benefits to Farmers	Number	13921226.00	11651097.00	27315663.00	20856120.00
2	Rural Development	Integrated Rural Development	Construction of Roads	Km.	2.00	0.00	2.00	0.00
			Construction of Smarak	Number	0.00	4.00	0.00	0.00
			Construction of Buildings	Sq. Mt.	0.00	5262.00	1054.00	62.00
			Developing area for Pilgrim places	Number	32.00	60.00	60.00	88.00
			Improvement of Dalit Basties	Number	824.00	944.00	824.00	4.00
			Organising of Exhibitions	Number	0.00	123.00	123.00	123.00
			Repair & maintenance of Buildings	Sq. Mt.	0.00	1437.00	1092.00	300.00
			Salary for Staff	Number	2040.00	2040.00	2040.00	2040.00
			Assistance to SHGs	Number	2805357.00	359472.00	3645918.00	3099200.00
			Assistance to Societies	Number	3714876.00	3714972.00	3714972.00	3803284.00
			Assistance to Villages	Number	740.00	1540.00	1540.00	1540.00
			Strengthening of Institutes	Number	0.00	38.00	0.00	40.00
			Subsidy to Persons	Number	20187.00	21000.00	0.00	22500.00

## STATEMENT SS4

### SECTOR SUB SECTOR WISE PHYSICAL TARGETS- ANNUAL SCHEME 2022-23

Sr. No.	Sector	Sub-Sector	Target Description	Unit	Annual Scheme 2020-21	Annual Scheme 2021-22		Annual Scheme 2022-23
					Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
			Works Undertaken for Infrastructure	Number	0.00	28000.00	0.00	0.00
			Coverage of Villages	Number	4.00	80.00	80.00	80.00
			Awards/ Rewards to Villages	Number	0.00	72.00	72.00	72.00
			Benefits to Groups	Number	254874.00	28003.00	39668.00	192080.00
			Benefits to SHGs	Number	174736.00	180000.00	100000.00	120000.00
			Benefits to Candidates	Number	3132.00	177124.00	10984.00	40320.00
			Conducting Training, Workshop for Persons	Number	2379304.00	4241400.00	1433416.00	2000000.00
		Rural Employment	Generation of Employment	Number	3.00	315000000.00	315000000.00	0.00
			Repair & maintenance of Vehicles	Number	740.00	672.00	672.00	672.00
			Salary for Staff	Number	3.00	3.00	3.00	0.00
			Wages for Labours	Number	3.00	3.00	3.00	0.00
			Benefits to BPL Families	Number	17400.00	0.00	21000.00	21600.00
		Land Reforms	Digitisation of Cadastral Maps	Number	3.00	133202991.00	36900110.00	29136547.00
			Scanning of Records	Thousand Number	0.00	1.00	0.00	0.00
			Scanning of Old Record	Number	0.00	45248358.00	25032698.00	0.00
			Works Undertaken for Infrastructure	Number	20.00	28.00	28.00	20.00
			Conducting of Surveys	Km.	500.00	0.00	0.00	0.00
		Community Development	Construction of Public utility	Sq. Mt.	32000.00	40000.00	40000.00	240000.00
			Construction of Buildings	Sq. Mt.	56.00	84.00	84.00	76.00
			Developing area for Pilgrim places	Number	104.00	204.00	204.00	304.00
			Repair & maintenance of Buildings	Sq. Mt.	40.00	60.00	60.00	80.00
			Assistance to Banks	Number	0.00	1.00	0.00	0.00
			Assistance to Villages	Number	0.00	8839.00	0.00	0.00

## STATEMENT SS4

### SECTOR SUB SECTOR WISE PHYSICAL TARGETS- ANNUAL SCHEME 2022-23

Sr. No.	Sector	Sub-Sector	Target Description	Unit	Annual Scheme 2020-21	Annual Scheme 2021-22		Annual Scheme 2022-23
					Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
		Rural Housing	Construction of Houses	Number	400.00	600.00	600.00	380.00
			Assistance to Families	Number	94328.00	972184.00	972184.00	1034676.00
			Subsidy to Families	Number	0.00	6003.00	4200.00	7800.00
			Benefits to BPL Families	Number	424916.00	648124.00	627072.00	689780.00
		Employment Guarantee	Salary for Staff	Number	27600.00	27600.00	27600.00	0.00
			Wages for Labours	Number	52292.91	52292.91	52292.91	0.00
3	Special Area Development	Wardha Plan	Construction of Buildings	Sq. Mt.	40.00	40.00	40.00	40.00
			Conducting of Research and development center	Number	4.00	4.00	4.00	4.00
		Development of Hilly Area	Construction of Connecting Roads	Km.	0.00	2.00	0.00	2.00
		Special Programme for Mumbai	Construction of Buildings	Sq. Mt.	6520.00	92000.00	40000.00	69000.00
		SAP for Gadchiroli	Establishment of Offices	Number	4.00	4.00	4.00	4.00
			Works Undertaken for Infrastructure	Number	0.00	1.00	0.00	0.00
		Removal of Regional Disparities	Developing area for Infrastructure	Number	4.00	4.00	4.00	4.00
			Works Undertaken for Minority areas	Number	4.00	4.00	4.00	4.00
4	Irrigation & Flood Control	Major & Medium Irrigation	Construction of Dam	Sq. Mt.	4895.48	15051.56	15051.56	17175.92
			Creation of Irrigation Potential	Hectares	272728.00	665056.00	652996.00	1083876.00
				Thousand Hectares	172184.00	180000.00	180000.00	257176.00
			Establishment of Offices	Number	0.00	0.00	1.00	1.00
			Hiring of Contractual Services	Mandays	0.00	0.00	4.00	70.25
			Organising of Work shops	Number	200.00	200.00	200.00	4200.00

**STATEMENT SS4**

**SECTOR SUB SECTOR WISE PHYSICAL TARGETS- ANNUAL SCHEME 2022-23**

Sr. No.	Sector	Sub-Sector	Target Description	Unit	Annual Scheme 2020-21	Annual Scheme 2021-22		Annual Scheme 2022-23
					Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
			Publishing of Reports	Number	0.00	0.00	1.20	1.20
			Purchase/ Procurement of Machinery	Number	14342.52	14342.52	14342.52	56.60
			Purchase/ Procurement of Vehicles	Number	0.00	0.00	0.00	26.30
			Rehabilitation of Villages	Number	160.00	240.00	200.00	240.00
			Repair & maintenance of Water Supply	Number	0.00	24.00	3.40	29.80
			Salary for Staff	Number	20890.08	20890.08	21849.28	27313.44
			Share capital to Corporation	Number	18604.03	8848.00	8848.03	4376.03
			Restoration Of Irrigation Potential	Hectares	2400.00	3600.00	3600.00	4000.00
			Awards/ Rewards to Persons	Number	180.00	180.00	180.00	180.00
			Conducting Training, Workshop for Farmers	Number	5327.96	3296.64	3296.64	3461.48
		Minor Irrigation (State Sector)	Conservation of Lakes	Number	20.00	830.00	470.00	639.00
			Construction of Dam	Sq. Mt.	0.00	0.03	0.03	0.03
			Construction of KT Weirs	Number	4804.00	9604.00	9604.00	12004.00
			Construction of Buildings	Sq. Mt.	0.00	0.00	0.00	1.00
			Creation of Irrigation Potential	Hectares	58520.00	76886.00	77163.30	80630.74
			Repair & maintenance of KT Weirs	Number	4.00	1804.00	1654.00	1654.00
			Subsidy to Farmers	Number	0.00	1621.00	0.00	0.00
			Subsidy to Societies	Number	92.00	120.00	244.00	220.00
			Restoration Of Irrigation Potential	Hectares	1200.00	13400.00	5000.00	18800.00
			Conducting of Research and development center	Number	8.00	8.00	8.00	8.00

## STATEMENT SS4

### SECTOR SUB SECTOR WISE PHYSICAL TARGETS- ANNUAL SCHEME 2022-23

Sr. No.	Sector	Sub-Sector	Target Description	Unit	Annual Scheme 2020-21	Annual Scheme 2021-22		Annual Scheme 2022-23
					Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
			Conducting of Surveys	Km.	0.00	0.01	0.00	0.00
		Minor Irrigation (Local Sector)	Construction of KT Weirs	Number	3600.00	1000.00	10000.00	10000.00
			Construction of Malgujari Tanks	Number	0.00	3.00	4500.00	3600.00
			Construction of Bandharas	Number	600.00	3400.00	3400.00	2800.00
			Repair & maintenance of KT Weirs	Number	604.00	1808.00	65804.00	66004.00
			Repair & maintenance of Malgujari Tanks	Number	86000.00	86000.00	86000.00	73000.00
			Works Undertaken for Water Conservation	Thousand Hectares	0.00	1.00	0.00	0.00
		Command Area Development	Construction of Field channels/ Field drains	Thousand Hectares	3.00	3.00	3.00	0.00
			Publishing of Magazine	Number	4.00	16.00	16.00	16.00
		Flood Control	Construction of Dam	Sq. Mt.	655.52	655.52	655.52	722.68
			Construction of Bunds	Metres	8.00	2000.00	8.00	2000.00
			Share capital to Mahamandal	Number	1500.00	10218.12	9000.00	0.00
			Works Undertaken for Infrastructure	Number	0.00	0.00	6000.00	6000.00
			Coverage of Villages	Number	0.00	10781.88	10500.00	10500.00
5	Energy	Energy Development	Connections of Agri. Pumps	Number	4.00	8000.00	4.00	4.00
			Electrification of Villages	Number	0.00	100009.00	3.00	17.00
			Generation of Capacity	Mega Watt	7.00	4.00	7.00	7.00
			Installation of Agri. Pumps	Number	1010.00	1.00	1372.00	0.00
			Share capital to PSUs	Number	12.00	242644.00	240008.00	242644.00
			Subsidy to Farmers	Number	16746066.00	17341672.00	17405098.00	17114260.00
			Subsidy to Industry	Number	231234.00	257788.00	257794.00	231378.00
			Subsidy to Societies	Number	4.00	4.00	4.00	4.00
			Benefits to Individuals	Number	764152.00	666116.00	666116.00	787076.00

## STATEMENT SS4

### SECTOR SUB SECTOR WISE PHYSICAL TARGETS- ANNUAL SCHEME 2022-23

Sr. No.	Sector	Sub-Sector	Target Description	Unit	Annual Scheme 2020-21	Annual Scheme 2021-22		Annual Scheme 2022-23
					Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
		Hydel Energy Development	Generation of Power	Mega Watt Hours	12475.90	10881.32	11025.88	13965.32
			Projects Undertaken for Co-generation of Power	Number	0.00	2.00	0.00	0.00
		Non-Conventional Energy Development	Generation of Power	Mega Watt Hours	8.00	8.00	204.00	552.00
			Installation of CFLs	Number	0.00	3000.00	5388.00	5199.00
			Installation of Agri. Pumps	Number	13091.00	37360.00	27611.00	36136.00
			Projects Undertaken for Co-generation of Power	Number	4.00	4.00	16.00	44.00
6	Industry & Minerals	Village & Small Scale Industries	Conservation of Trees	Number	0.00	6039600.00	6039600.00	6300000.00
			Construction of Buildings	Sq. Mt.	0.00	843.00	843.00	843.00
			Developing of Software	Number	4.00	8.00	8.00	8.00
			Developing of Clusters	Number	320.00	200.00	200.00	156.00
			Advertising & Campaigns for Awareness	Number	42119.00	9.00	31394.00	15020.00
			Loan to Mahamandal	Number	0.00	3.00	3.00	3.00
			Loan to Co-operative Societies	Number	16.00	116.00	116.00	104.00
			Organising of Exhibitions	Number	0.00	100.00	0.00	0.00
			Plantation of Trees	Hectares	2992.00	5576.00	2028.00	1236.00
				Number	0.00	2588400.00	2588400.00	2100000.00
			Publishing of Posters	Number	0.00	200.00	0.00	0.00
			Purchase/ Procurement of Machinery	Number	168.00	168.00	168.00	168.00
			Repair & maintenance of Buildings	Number	0.00	4684.35	4693.35	9.00
			Assistance to Projects	Number	1004.00	2704.00	2704.00	2228.00
			Assistance to Units	Number	4.00	200.00	360.00	200.00



## STATEMENT SS4

### SECTOR SUB SECTOR WISE PHYSICAL TARGETS- ANNUAL SCHEME 2022-23

Sr. No.	Sector	Sub-Sector	Target Description	Unit	Annual Scheme 2020-21	Annual Scheme 2021-22		Annual Scheme 2022-23
					Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
			Share capital to Co-operative Societies	Number	8.00	110.00	108.00	102.00
			Share capital to Corporation	Number	4.00	7.00	7.00	7.00
			Assistance to Agency	Number	0.00	3.00	3.00	3.00
			Subsidy to Industry	Number	84.00	513.00	1828.00	1712.00
			Subsidy to Persons	Number	1400.00	4765.00	4764.00	35884.00
			Subsidy to Societies	Number	0.00	1.00	0.00	0.00
			Subsidy to Candidates	Number	10940.00	80000.00	80000.00	88000.00
			Works Undertaken for Infrastructure	Number	8.00	200.00	200.00	280.00
			Awards/ Rewards to Handlooms	Number	0.00	15.00	15.00	15.00
			Awards/ Rewards to SSI Units	Number	80.00	452.00	452.00	144.00
			Benefits to Entrepreneurs	Number	8996.00	530.00	440.00	2500.00
			Benefits to Trainees	Number	3335.00	0.00	0.00	0.00
			Conducting of Studies	Number	0.00	30.00	30.00	30.00
			Conducting Training, Workshop for Entrepreneurs	Number	800.00	5000.00	5000.00	5020.00
			Conducting Training, Workshop for Farmers	Number	0.00	200.00	0.00	0.00
			Conducting Training, Workshop for Staff	Number	36.00	104.00	104.00	132.00
		Medium & Large Scale Industries	Advertising & Campaigns for Awareness	Number	2.00	0.00	2.00	0.00
			Loan to Spinning Mills	Number	4.00	12.00	4.00	18.00
			Plantation of Trees	Hectares	0.00	459560.00	459560.00	0.00
			Purchase/ Procurement of Machinery	Number	640.00	400.00	400.00	400.00
			Salary for Staff	Number	52.00	164.00	164.00	164.00

## STATEMENT SS4

### SECTOR SUB SECTOR WISE PHYSICAL TARGETS- ANNUAL SCHEME 2022-23

Sr. No.	Sector	Sub-Sector	Target Description	Unit	Annual Scheme 2020-21	Annual Scheme 2021-22		Annual Scheme 2022-23
					Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
			Share capital to Spinning Mills	Number	60.00	68.00	48.00	96.00
			Subsidy to Industry	Number	1148.00	12000.00	12000.00	12000.00
		Infrastructure facility for Central/Pvt. Sector U/T	Purchase/ Procurement of Equipments	Number	0.00	1.00	0.00	0.00
7	Transport	Ports, Light Houses	Construction of Jetties	Number	10.00	60.00	50.00	104.00
			Construction of Anti Erosion Bunds	Metres	0.00	1.00	0.00	0.00
			Construction of Rail Roads	Km.	8.00	4.00	4.00	25.20
			Developing area for Tourism	Sq. Km.	4.00	40.00	20.00	32.00
			Repair & maintenance of Channels	Km.	0.00	3.00	0.00	0.00
			Satellite Mapping of Coastal Area	Sq. Km.	1488.00	2000.00	1540.00	1764.00
			Benefits to Villages	Number	0.00	3.00	3.00	9.00
		Roads & Bridges	Connections of Offices	Number	8.00	80.00	8.00	80.00
			Construction of Roads	Km.	10008.00	37273.00	28008.00	28008.00
			Construction of Bridges	Km.	4.00	24.00	4.00	4.00
			Improvement of Roads	Km.	19500.00	96500.00	60500.00	80000.00
			Plantation of Trees	Hectares	4.00	4000.00	4.00	4000.00
			Purchase/ Procurement of Machinery	Number	0.00	10.00	0.00	0.00
			Assistance to Mahamandal	Number	3.00	0.00	3.00	30.00
			Share capital to PSUs	Number	4.00	6.00	4.00	44.00
			Share capital to Corporation	Number	0.00	7.00	0.00	0.00
		Road Transport	Acquisition of Land	Hectares	2.00	4.00	4.00	4.00
			Construction of Roads	Km.	4.00	4.00	4.00	4.00
			Construction of Buildings	Number	0.00	3.00	0.00	0.00
				Sq. Mt.	1.50	0.00	4.50	15.00
			Creation of Amenities	Number	4.00	4.00	4.00	4.00

## STATEMENT SS4

### SECTOR SUB SECTOR WISE PHYSICAL TARGETS- ANNUAL SCHEME 2022-23

Sr. No.	Sector	Sub-Sector	Target Description	Unit	Annual Scheme 2020-21	Annual Scheme 2021-22		Annual Scheme 2022-23
					Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
			Modernisation & Renovation of Buildings	Number	20.00	132.00	132.00	120.00
			Purchase/ Procurement of Machinery	Number	40.00	80.00	80.00	100.00
		Other Transport	Share capital to Development Authorities	Number	4.00	4.00	4.00	4.00
		Urban Rail & Metro Transport	Construction of Roads	Km.	8.00	8.00	8.00	8.00
			Loan to Projects	Number	12.00	39.00	39.00	39.00
				Select	4.00	5.00	4.00	4.00
			Projects Undertaken for Urban Transport	Select	26.00	24.00	24.00	24.00
			Assistance to Mahamandal	Number	0.00	0.00	0.00	2.00
			Assistance to Organisations	Number	4.00	4.00	4.00	4.00
			Assistance to Projects	Number	0.00	1.00	0.00	0.00
				Select	0.00	1.00	0.00	0.00
			Assistance to ULBs	Number	4.00	4.00	4.00	4.00
			Share capital to Projects	Number	6.00	6.00	4.00	4.00
		Air Transport	Acquisition of Land	Hectares	35310.00	371694.00	0.00	305790.00
			Construction of Plant	Number	31000.00	104000.00	15600.00	4.00
8	Communication	Communication	Connections of Villages	Number	0.00	3.00	3.00	3.00
9	Science, Technology & Environment	Research & Development	Purchase/ Procurement of Equipments	Number	0.00	3.00	3.00	0.03
			Salary for Staff	Number	588.00	738.00	0.00	750.00
			Assistance to Projects	Number	3720.00	18800.00	5640.00	19720.00
			Benefits to Individuals	Number	0.00	0.00	0.00	14597160.00
		Ecology & Environment	Conservation of Lakes	Number	36.00	88.00	88.00	100.00
			Conservation of Trees	Hectares	1.00	1.00	0.00	0.00
			Developing of Website	Number	0.00	1.00	0.00	0.00
			Plantation of Trees	Hectares	4.00	238001.00	238000.00	4.00

**STATEMENT SS4**

**SECTOR SUB SECTOR WISE PHYSICAL TARGETS- ANNUAL SCHEME 2022-23**

Sr. No.	Sector	Sub-Sector	Target Description	Unit	Annual Scheme 2020-21	Annual Scheme 2021-22		Annual Scheme 2022-23
					Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
				Number	4.00	4.00	4.00	4.00
			Publishing of Research Works	Number	0.00	9.00	12.00	18.00
			Assistance to Municipal Bodies	Number	0.00	78.00	12.00	69.00
			Assistance to Agency	Number	0.00	3.00	3.00	3.00
			Awards/ Rewards to Persons	Number	0.00	4.00	0.00	0.00
			Conducting of Campaign	Number	0.00	6.00	48.00	45.00
			Conducting of Competitions	Number	0.00	25.00	8.00	15.00
			Conducting Training, Workshop for Students	Number	0.00	450.00	111.00	135.00
		Remote Sensing Applications	Assistance to Projects	Number	0.00	2.00	0.00	2.00
10	General Economic Services	Survey & Statistics	Developing of Software	Number	4.00	4.00	4.00	4.00
			Establishment of Offices	Number	4.00	6.00	6.00	4.00
			Advertising & Campaigns for Awareness	Number	0.00	2.00	2.00	0.00
			Hiring of Consultancy Services	Mandays	3.00	5.00	5.00	0.00
			Hiring of Contractual Services	Mandays	0.00	7.00	3.00	177.00
				Number	44.00	60.00	60.00	100.00
			Publishing of Reports	Number	0.00	3.00	3.00	3.00
			Publishing of Books	Number	0.00	4.00	4.00	0.00
			Purchase/ Procurement of Motor vehicle	Number	0.00	28.00	0.00	6.00
			Purchase/ Procurement of Computers	Number	0.00	111.00	7.00	3.00
			Salary for Staff	Number	5.00	4.00	4.00	4.00
			Conducting of Surveys	Number	4.00	6.00	4.00	12.00

## STATEMENT SS4

### SECTOR SUB SECTOR WISE PHYSICAL TARGETS- ANNUAL SCHEME 2022-23

Sr. No.	Sector	Sub-Sector	Target Description	Unit	Annual Scheme 2020-21	Annual Scheme 2021-22		Annual Scheme 2022-23
					Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
			Conducting Training, Workshop for Staff	Number	7.00	13.00	12.00	7.00
		Development of Pilgrim Centers	Construction of Public utility	Sq. Mt.	44.00	84.00	44.00	66.00
			Establishment of Offices	Number	0.00	3.00	2.00	0.00
			Advertising & Campaigns for Awareness	Number	4.00	4.00	4.00	4.00
			Salary for Staff	Number	24.00	30.00	24.00	30.00
			Works Undertaken for Infrastructure	Number	0.00	1.00	0.00	0.00
			Conducting Training, Workshop for Staff	Number	16.00	22.00	16.00	22.00
		Local Development Programme	Assistance to Families	Number	3600.00	7500.00	6000.00	0.00
		Tourism Development	Construction of Roads	Km.	40.00	40.00	40.00	40.00
			Creation of Amenities	Number	100.00	68.00	68.00	80.00
			Developing area for Pilgrim places	Number	16.00	28.00	28.00	28.00
			Developing area for Tourism	Number	204.00	140.00	140.00	164.00
				Sq. Km.	4.00	4.00	4.00	4.00
			Hiring of Consultancy Services	Mandays	0.00	3.00	3.00	3.00
			Repair & maintenance of Monuments	Number	28.00	36.00	36.00	124.00
			Wages for Workers	Number	100.00	1440000.00	1440000.00	160000.00
			Conducting of Publicity Campaigns	Number	4.00	4.00	4.00	4.00
		Government Training Programme	Organising of Seminars	Number	100.00	996.00	48.00	840.00
			Organising of Work shops	Number	8.00	4.00	4.00	4.00

## STATEMENT SS4

### SECTOR SUB SECTOR WISE PHYSICAL TARGETS- ANNUAL SCHEME 2022-23

Sr. No.	Sector	Sub-Sector	Target Description	Unit	Annual Scheme 2020-21	Annual Scheme 2021-22		Annual Scheme 2022-23
					Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
			Conducting Training, Workshop for Staff	Number	0.00	214.20	64.26	402.12
		Development of Reg. Rural Banks	Share capital to Banks	Number	4.00	4.00	4.00	4.00
11	Social & Community Services	General Education	Construction of Buildings	Number	0.00	3.00	5.00	5.00
				Sq. Mt.	4.00	4.00	4.00	4.00
			Establishment of Laboratories	Number	0.00	3.00	3.00	3.00
			Establishment of Offices	Number	4.00	5.00	4.00	4.00
			Establishment of Schools	Number	0.00	1.00	0.00	0.00
			Expansion/ Extension of Villages	Number	0.00	3.00	3.00	3.00
			Honorarium to Trainers	Number	4.00	4.00	4.00	4.00
			Modernisation & Renovation of Equipments	Number	24.00	24.00	36.00	40.00
			Organising of Exhibitions	Number	0.00	108.00	108.00	108.00
			Organising of Work shops	Number	4.00	4.00	4.00	4.00
			Publishing of Books	Number	8.00	8.00	8.00	8.00
			Purchase/ Procurement of Instruments	Number	4.00	4.00	4.00	4.00
			Purchase/ Procurement of Machinery	Number	0.00	15.00	15.00	30.00
			Purchase/ Procurement of Computers	Number	0.00	1.00	0.00	0.00
			Repair & maintenance of Buildings	Sq. Mt.	0.00	0.00	0.00	488.00
			Salary for Staff	Number	4112.00	5172.00	4112.00	3866.00
			Assistance to Institutes	Number	0.00	0.00	2.00	2.00
			Assistance to Organisations	Number	0.00	3.00	3.00	3.00

## STATEMENT SS4

### SECTOR SUB SECTOR WISE PHYSICAL TARGETS- ANNUAL SCHEME 2022-23

Sr. No.	Sector	Sub-Sector	Target Description	Unit	Annual Scheme 2020-21	Annual Scheme 2021-22		Annual Scheme 2022-23
					Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
			Assistance to Schools	Number	8.00	25.00	24.00	24.00
			Assistance to Societies	Number	0.00	9.00	9.00	9.00
			Supply of Health Food	Number	3.00	0.00	3.00	3.00
			Awards/ Rewards to Persons	Number	0.00	408.00	408.00	408.00
			Benefits to Students	Number	35472576.00	69420211.00	40958478.00	46120907.00
			Conducting of Surveys	Select	0.00	1.00	0.00	0.00
			Conducting Training, Workshop for Persons	Number	0.00	20.00	0.00	0.00
			Conducting Training, Workshop for Staff	Number	0.00	20.00	0.00	0.00
			Conducting Training, Workshop for Students	Number	4.00	4.00	4.00	4.00
		Technical Education	Conservation of Trees	Number	3.00	3.00	0.00	3.00
			Construction of Hostels	Number	4.00	9.00	4.00	4.00
			Construction of Buildings	Sq. Mt.	36.00	11606.00	11606.00	10721.00
			Establishment of Offices	Number	4.00	10.00	134.00	134.00
			Hiring of Contractual Services	Number	4.00	4.00	4.00	1380.00
			Plantation of Trees	Number	3.00	3.00	0.00	3.00
			Publishing of Magazine	Number	36.00	36.00	36.00	36.00
			Repair & maintenance of Buildings	Sq. Mt.	340.00	340.00	340.00	340.00
			Assistance to Academy	Number	4.00	4.00	4.00	4.00
			Salary for Staff	Number	9908.00	10043.00	10043.00	10655.00
			Assistance to Colleges	Number	4.00	4.00	4.00	4.00
			Supply of Equipments	Number	0.00	18.00	18.00	18.00
			Supply of Machinery	Number	144.00	147.00	240.00	2504.00
			Supply of Materials	Number	1668.00	1851.00	1851.00	1851.00
			Supply of Books	Number	0.00	18.00	18.00	18.00
			Awards/ Rewards to Persons	Number	36.00	36.00	36.00	36.00
			Benefits to Students	Number	172000.00	180000.00	249456.00	274400.00

## STATEMENT SS4

### SECTOR SUB SECTOR WISE PHYSICAL TARGETS- ANNUAL SCHEME 2022-23

Sr. No.	Sector	Sub-Sector	Target Description	Unit	Annual Scheme 2020-21	Annual Scheme 2021-22		Annual Scheme 2022-23
					Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
			Benefits to Trainees	Number	1668.00	1851.00	1851.00	1851.00
			Conducting Training, Workshop for Entrepreneurs	Number	3336.00	3336.00	3336.00	3336.00
			Conducting Training, Workshop for Staff	Number	0.00	661.00	600.00	600.00
			Conducting Training, Workshop for Teachers	Number	0.00	600.00	600.00	600.00
			Conducting Training, Workshop for Unemployed	Number	0.00	75.00	75.00	75.00
		Art and Culture	Construction of Smarak	Number	0.00	0.00	0.00	0.01
				Sq. Mt.	1627.04	3438.33	786.32	3245.32
			Construction of Theatres	Sq. Mt.	9.00	15.00	15.00	0.00
			Construction of Buildings	Number	40.00	40.00	40.00	40.00
				Sq. Mt.	12.00	48.00	48.00	52.00
			Construction of Compound wall/Fencing	Km.	2.00	0.00	0.00	2.00
			Establishment of Organisations	Number	0.00	9.00	9.00	3.00
			Modernisation & Renovation of Museums	Number	52.00	24.00	24.00	52.00
			Modernisation & Renovation of Offices	Number	12.00	16.00	16.00	16.00
			Organising of Exhibitions	Number	4.00	4.00	4.00	4.00
			Preservation of Art/Literature	Number	72.00	76.00	76.00	76.00
			Publishing of Marathi Dictionary	Number	4.00	4.00	4.00	4.00
			Publishing of Marathi Literature	Number	4.00	4.00	4.00	4.00
			Publishing of Marathi Vishwakosh	Number	4.00	4.00	4.00	4.00



**STATEMENT SS4**

**SECTOR SUB SECTOR WISE PHYSICAL TARGETS- ANNUAL SCHEME 2022-23**

Sr. No.	Sector	Sub-Sector	Target Description	Unit	Annual Scheme 2020-21	Annual Scheme 2021-22		Annual Scheme 2022-23
					Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
			Publishing of Books	Number	4.00	4.00	4.00	4.00
			Repair & maintenance of Monuments	Number	88.00	124.00	124.00	96.00
			Assistance to Academy	Number	4.00	4.00	4.00	4.00
			Salary for Staff	Number	16.00	16.00	16.00	16.00
			Assistance to Organisations	Number	28.00	31.00	31.00	31.00
			Assistance to Units	Number	232.00	232.00	232.00	232.00
			Share capital to PSUs	Number	20.00	12.00	12.00	12.00
			Assistance to Agency	Number	8.00	8.00	8.00	8.00
			Awards/ Rewards to Persons	Number	196.00	196.00	196.00	196.00
			Benefits to Students	Number	660.00	700.00	660.00	1000.00
			Benefits to Centres	Number	360.00	360.00	360.00	360.00
			Conducting of Competitions	Number	0.00	6.00	6.00	9.00
			Conducting Training, Workshop for Persons	Number	20.00	20.00	20.00	20.00
			Conducting Training, Workshop for Staff	Number	12.00	12.00	12.00	12.00
		Sports and Youth Welfare	Construction of Hostels	Sq. Mt.	0.00	6.00	6.00	15.00
			Construction of Auditoriums	Number	0.00	3.00	3.00	3.00
			Developing of Facilities	Number	4.00	4.00	4.00	4.00
			Developing of Play Grounds	Number	0.00	1140.00	1140.00	1140.00
			Establishment of Sports Complexes	Number	520.00	735.00	735.00	915.00
			Organising of Events	Number	4.00	11720.00	11720.00	15260.00
			Salary for Staff	Number	0.00	333.00	333.00	333.00
			Assistance to Sports Bodies	Number	28.00	303.00	303.00	303.00
			Assistance to Agency	Number	0.00	108.00	108.00	108.00
			Awards/ Rewards to Persons	Number	0.00	368.00	366.00	368.00
			Awards/ Rewards to Players	Number	4.00	644.00	644.00	648.00
			Benefits to Players	Number	40.00	15624.00	15623.00	15623.00

## STATEMENT SS4

### SECTOR SUB SECTOR WISE PHYSICAL TARGETS- ANNUAL SCHEME 2022-23

Sr. No.	Sector	Sub-Sector	Target Description	Unit	Annual Scheme 2020-21	Annual Scheme 2021-22		Annual Scheme 2022-23
					Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
			Benefits to Students	Number	4.00	2920.00	2920.00	2920.00
			Benefits to Women	Number	0.00	108.00	108.00	108.00
			Benefits to Children	Number	0.00	231.00	231.00	300.00
			Conducting Training, Workshop for Students	Number	0.00	3.00	3.00	3.00
		Medical Education	Construction of Laboratories	Number	235.75	0.00	0.00	0.00
			Construction of Buildings	Number	3145.86	1350.00	0.00	13413.00
				Sq. Mt.	85722.16	457487.60	227386.04	461260.56
			Construction of Colleges	Number	1539.28	22522.80	18000.00	28214.92
			Establishment of Offices	Number	719.86	0.00	304.20	3543.32
			Advertising & Campaigns for Awareness	Number	0.00	0.00	13.00	20.80
			Hiring of Consultancy Services	Mandays	286.05	0.00	4852.88	7535.40
			Modernisation & Renovation of Offices	Number	0.00	19500.00	19500.00	24000.00
			Modernisation & Renovation of Buildings	Select	1.48	6.00	20.00	32.00
				Sq. Mt.	0.00	14458.50	4.50	150.00
			Purchase/ Procurement of Equipments	Number	0.00	45.00	0.00	0.00
				Sq. Mt.	1800.00	0.00	7500.00	11010.00
			Purchase/ Procurement of Machinery	Number	59662.46	112278.32	77906.84	120303.48
			Repair & maintenance of Institutes	Number	79.89	0.00	300.00	300.30
			Repair & maintenance of Vehicles	Number	0.00	0.00	27.00	68.40
			Repair & maintenance of Buildings	Sq. Mt.	100.00	360.00	1200.00	1000.00

## STATEMENT SS4

### SECTOR SUB SECTOR WISE PHYSICAL TARGETS- ANNUAL SCHEME 2022-23

Sr. No.	Sector	Sub-Sector	Target Description	Unit	Annual Scheme 2020-21	Annual Scheme 2021-22		Annual Scheme 2022-23
					Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
			Salary for Staff	Number	108.20	0.04	15552.20	22467.60
			Strengthening of Institutes	Number	0.00	5.00	0.00	0.00
			Supply of Medicines	Number	145.16	892.00	483.88	800.00
			Supply of Books	Number	36.33	0.00	660.00	1251.00
			Benefits to Students	Number	0.00	0.00	3000.00	1400.00
			Conducting Training, Workshop for Staff	Number	2.31	21.00	41.25	72.00
		Public Health	Construction of Hospitals	Number	0.00	0.00	0.00	20.00
			Construction of PHCs	Number	196.00	160.00	184.00	200.00
			Construction of Buildings	Number	0.00	204.00	576.33	2685.33
				Sq. Mt.	0.00	2.00	2.00	444.00
			Establishment of Health Centres	Number	136.00	136.00	136.00	136.00
			Establishment of Offices	Number	380.00	380.00	380.00	380.00
			Establishment of Centres	Number	96.00	96.00	96.00	96.00
			Advertising & Campaigns for Awareness	Number	184.00	196.00	238.00	259.40
			Hiring of Contractual Services	Mandays	28.00	31.00	31.00	31.00
			Honorarium to Trainees	Number	0.00	3.00	3.00	3.00
			Installation of Transformer	Number	0.00	1.00	0.00	0.00
			Modernisation & Renovation of Offices	Number	288.00	288.00	288.00	288.00
			Organising of Health Camps	Number	263528.00	507488.00	545768.00	600776.00
			Organising of Seminars	Number	0.00	0.00	0.00	12.00
			Organising of Campaign	Number	132.00	136.00	132.00	136.00
			Projects Undertaken for Education	Number	16.00	16.00	16.00	16.00
			Purchase/ Procurement of Equipments	Number	6.00	96.00	96.00	75.00

**STATEMENT SS4**

**SECTOR SUB SECTOR WISE PHYSICAL TARGETS- ANNUAL SCHEME 2022-23**

Sr. No.	Sector	Sub-Sector	Target Description	Unit	Annual Scheme 2020-21	Annual Scheme 2021-22		Annual Scheme 2022-23
					Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
			Purchase/ Procurement of Ambulances	Number	45.00	12.00	15.00	0.00
			Purchase/ Procurement of Machinery	Number	8.00	14.00	38.00	38.00
			Purchase/ Procurement of Vehicles	Number	0.00	60.00	414.00	423.00
			Purchase/ Procurement of Computers	Number	1144.00	1204.00	1144.00	1204.00
			Repair & maintenance of Air strips	Number	40.00	40.00	40.00	40.00
			Repair & maintenance of Institutes	Number	12.00	121.00	60.00	160.00
			Repair & maintenance of Vehicles	Number	20.00	20.00	20.00	20.00
			Repair & maintenance of Buildings	Sq. Mt.	0.00	1097.00	1095.00	1097.00
			Assistance to Families	Number	778528.00	216200.00	10173840.00	2109960.00
			Salary for Staff	Number	115904.00	115976.00	115900.00	115976.00
			Assistance to Schools	Number	0.00	1.00	0.00	0.00
			Assistance to Societies	Number	0.00	1357.00	0.00	1448.00
			Share capital to Co-operative Societies	Number	0.00	1.00	0.00	0.00
			Strengthening of Institutes	Number	146040.00	1170780.00	0.00	1170780.00
			Subsidy to Families	Number	600.00	300.00	0.00	48.00
			Subsidy to Persons	Number	3976.00	43200.00	2016.00	200000.00
			Supply of Equipments	Number	100.00	40.00	40.00	40.00
			Supply of Machinery	Number	4.00	40.00	40.00	60.00
			Supply of Materials	Number	280.00	328.00	328.00	152.00
			Supply of Medicines	Number	1151.84	2785.00	2788.00	2808.40
			Supply of Pesticides	Number	3170316.00	5865600.00	1332036.00	5865600.00

## STATEMENT SS4

### SECTOR SUB SECTOR WISE PHYSICAL TARGETS- ANNUAL SCHEME 2022-23

Sr. No.	Sector	Sub-Sector	Target Description	Unit	Annual Scheme 2020-21	Annual Scheme 2021-22		Annual Scheme 2022-23
					Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
			Supply of Contraceptives	Number	80.00	80.00	80.00	80.00
			Assistance to Councils	Number	5836000.00	4492000.00	4228000.00	4492000.00
			Testing Samples of Persons	Number	24.00	96.00	20.00	96.00
			Testing Samples of Blood	Number	45659576.00	61153449.00	25676300.00	61685720.00
			Treatment of Patients	Number	5136020.00	252386619.00	5117152.00	201024978.00
			Vaccination of Children	Number	60.00	60.00	60.00	60.00
			Works Undertaken for Infrastructure	Number	0.00	3.00	0.00	0.00
			Awards/ Rewards to Persons	Number	208.00	208.00	208.00	208.00
			Benefits to Families	Number	33491480.00	33454656.00	33454656.00	33454656.00
			Benefits to Individuals	Number	280651.00	301175.00	299204.00	304945.00
			Benefits to Mothers	Number	778524.00	1783800.00	10053640.00	1989760.00
			Benefits to Patients	Number	260912.88	270102.00	272807.19	22824698.44
			Benefits to Trainees	Number	800.00	800.00	800.00	800.00
			Benefits to Women	Number	10956.00	7200.00	7568.00	12960.00
			Benefits to Candidates	Number	4160.00	4160.00	4160.00	4160.00
			Benefits to Children	Number	240.00	240.00	240.00	240.00
			Conducting of Surveys	Number	0.00	1.00	0.00	0.00
			Conducting of Campaign	Number	320.00	158441.00	0.00	0.00
			Conducting Training, Workshop for Persons	Number	160.00	160.00	160.00	160.00
			Conducting Training, Workshop for Staff	Number	3988.00	4060.00	3984.00	4060.00
			Conducting Training, Workshop for Trainees	Number	2152.00	2152.00	2152.00	2152.00
		Water Supply and Sanitation	Connections of Households	Number	114000.00	0.00	204000.00	15000.00
			Acquisition of Land	Hectares	0.00	15.00	15.00	15.00
			Construction of Pipeline	Km.	720004.00	3062612.00	2800000.00	1685556.00
			Construction of Toilets	Number	122520.00	222000.00	222000.00	126001.00

## STATEMENT SS4

### SECTOR SUB SECTOR WISE PHYSICAL TARGETS- ANNUAL SCHEME 2022-23

Sr. No.	Sector	Sub-Sector	Target Description	Unit	Annual Scheme 2020-21	Annual Scheme 2021-22		Annual Scheme 2022-23
					Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
			Advertising & Campaigns for Awareness	Number	108000.00	111200.00	111200.00	111304.00
			Repair & maintenance of Water Supply	Number	40.00	83.00	51.00	63.00
			Assistance to Academy	Number	4.00	4.00	4.00	4.00
			Assistance to ULBs	Number	1428.00	1428.00	1428.00	1428.00
			Share capital to Projects	Number	0.00	3.00	3.00	3.00
			Assistance to Agency	Number	4.00	10000.00	2000.00	2000.00
			Subsidy to Families	Number	13996.00	1936000.00	1780000.00	568692.00
			Supply of Materials	Number	0.00	1032.00	900.00	1200.00
			Wages for Labours	Number	0.00	1029.00	900.00	1200.00
			Works Undertaken for Water Supply	Number	1844.00	10435028.00	10000120.00	7491384.00
			Coverage of Villages	Number	1600.00	1248.00	1200.00	1000.00
			Benefits to Villages	Number	8.00	72.00	72.00	12.00
		Public Housing	Construction of Houses	Number	1752360.00	3729004.00	261356.00	1726556.02
			Construction of Public utility	Number	4.00	4.00	4.00	4.00
			Creation of Amenities	Number	4.00	4.00	4.00	4.00
			Developing of Facilities	Number	4.00	4.00	4.00	4.00
			Organising of Health Camps	Number	131568.00	253360.00	272640.00	300000.00
			Subsidy to Persons	Number	4.00	4.00	4.00	4.00
		Urban Development	Construction of Flyovers	Km.	40.00	40.00	40.00	40.00
			Construction of Houses	Number	0.00	3.00	3.00	3.00
			Construction of Roads	Km.	40.00	40.00	40.00	40.00
			Construction of Smarak	Number	2.00	0.00	0.00	2.00
			Developing area for Infrastructure	Number	208.00	1860.00	1860.00	1860.00
			Developing area for Pilgrim places	Number	40.00	40.00	40.00	40.00
			Improvement of Vasti	Number	4.00	4.00	4.00	4.00

## STATEMENT SS4

### SECTOR SUB SECTOR WISE PHYSICAL TARGETS- ANNUAL SCHEME 2022-23

Sr. No.	Sector	Sub-Sector	Target Description	Unit	Annual Scheme 2020-21	Annual Scheme 2021-22		Annual Scheme 2022-23
					Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
			Projects Undertaken for Drainage	Number	0.00	90.00	90.00	90.00
			Repair & maintenance of Buildings	Number	20.00	4.00	116.00	140.00
			Salary for Staff	Number	24.00	26.00	26.00	24.00
			Assistance to Institutes	Number	4.00	4.00	4.00	4.00
			Assistance to ULBs	Number	504.00	948.00	948.00	1356.00
			Works Undertaken for Infrastructure	Number	952.00	952.00	952.00	952.00
			Works Undertaken for Water Supply	Number	40.00	152.00	152.00	152.00
			Awards/ Rewards to Municipal Bodies	Number	4.00	4.00	4.00	4.00
			Benefits to BPL Families	Number	0.00	1.00	0.00	0.00
			Conducting Training, Workshop for Staff	Number	4.00	4.00	4.00	4.00
			Conducting Training, Workshop for Trainees	Number	24.00	24.00	24.00	24.00
			Conducting Training, Workshop for Unemployed	Number	3.00	6.00	6.00	3.00
		Information and Publicity	Advertising & Campaigns for Awareness	Number	40.00	110.00	110.00	470.00
			Publishing of Books	Number	0.00	15.00	9.00	12.00
		Welfare of Backward Classes	Construction of Hostels	Number	160.00	268.00	202.00	232.00
			Construction of Houses	Number	3.00	103.00	3.00	100.00
			Construction of Buildings	Number	284.00	302.00	302.00	302.00
				Sq. Mt.	16.00	100.00	32.00	48.00
			Creation of Amenities	Number	0.00	4.00	3.00	3.00
			Creation of Posts	Number	0.00	53580.00	28884.00	54000.00

**STATEMENT SS4**

**SECTOR SUB SECTOR WISE PHYSICAL TARGETS- ANNUAL SCHEME 2022-23**

Sr. No.	Sector	Sub-Sector	Target Description	Unit	Annual Scheme 2020-21	Annual Scheme 2021-22		Annual Scheme 2022-23
					Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
			Developing area for Infrastructure	Number	0.00	1200.00	1200.00	1200.00
			Developing of Facilities	Number	0.00	53583.00	28887.00	54003.00
			Distribution of Food grains	Select	55984.00	684.00	55984.00	55984.00
			Distribution of Land	Hectares	860.00	1800.00	5740.00	3924.00
			Establishment of Hostels	Select	684.00	684.00	684.00	684.00
			Establishment of Offices	Number	1778.56	4915.00	7177.00	8465.65
			Establishment of Centres	Number	0.00	198.00	0.00	0.00
			Establishment of Coaching Centres	Number	0.00	9000.00	9000.00	9000.00
			Advertising & Campaigns for Awareness	Number	156.00	136.00	139.00	147.00
			Hiring of Contractual Services	Number	418.00	356.00	454.00	454.00
			Improvement of Dalit Basties	Number	0.00	2376.00	0.00	810.00
			Loan to Spinning Mills	Number	0.00	9.00	9.00	9.00
			Loan to Co-operative Societies	Number	0.00	98.00	36.00	62.00
			Organising of Technology Demonstrations	Number	0.00	243.00	243.00	243.00
			Organising of Campaign	Number	0.00	108.00	108.00	108.00
			Organising of Ceremony	Number	8000.00	48000.00	20802.00	21522.00
			Publishing of Reports	Number	0.00	18.00	18.00	18.00
			Purchase/ Procurement of Computers	Number	0.00	18.00	18.00	18.00
			Rehabilitation of Persons	Number	21456.00	22000.00	22000.00	32992.00
			Repair & maintenance of Vehicles	Number	0.00	18.00	18.00	18.00
			Assistance to Families	Number	8003.00	48000.00	20803.00	20803.00
			Salary for Staff	Number	8947.66	3163.00	6130.48	11836.97
			Assistance to Institutes	Number	352.00	1080.00	352.00	352.00



## STATEMENT SS4

### SECTOR SUB SECTOR WISE PHYSICAL TARGETS- ANNUAL SCHEME 2022-23

Sr. No.	Sector	Sub-Sector	Target Description	Unit	Annual Scheme 2020-21	Annual Scheme 2021-22		Annual Scheme 2022-23
					Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
			Assistance to Mahamandal	Number	9303.00	10500.00	10500.00	0.00
			Assistance to NGOs	Number	1240.00	91.00	9368.60	9698.60
			Assistance to Organisations	Number	144.00	348.00	144.00	144.00
			Assistance to Old Age	Number	1788960.00	2100004.00	1900004.00	2400004.00
			Assistance to Widows	Number	7.00	4.00	7.00	7.00
			Share capital to Mahamandal	Number	2508.32	46100.00	38300.00	62512.00
			Share capital to PSUs	Number	0.00	27627.00	1560.00	18900.00
			Share capital to Co-operative Societies	Number	40.00	80.00	48.00	80.00
			Subsidy to Families	Number	0.00	20986.00	0.00	33834.00
			Subsidy to Mahamandal	Number	3999.00	51100.00	4500.00	76167.00
			Subsidy to Persons	Number	3040.00	40079.00	10000.00	30790.00
			Subsidy to SC Families	Number	600930.00	0.00	631131.00	612948.00
			Supply of Materials	Number	0.00	4500.00	3000.00	4500.00
				Select	0.00	513.00	41988.00	41988.00
			Wages for Labours	Number	684.00	702.00	702.00	702.00
			Wages for Persons	Number	270.00	0.00	270.00	270.00
			Wages for Staff	Number	20000.00	120003.00	120060.00	178452.00
			Works Undertaken for Infrastructure	Number	0.00	12000.00	12000.00	12000.00
			Awards/ Rewards to Persons	Number	12.00	520.00	442.00	572.00
			Benefits to Entrepreneurs	Number	0.00	0.00	2.00	124.00
			Benefits to Families	Number	0.00	4500.00	4500.00	660.00
			Benefits to Farmers	Number	0.00	3.00	39.00	36.00
			Benefits to Girls	Number	29496.00	273750.00	496544.00	528256.00
			Benefits to Individuals	Number	806040.00	451588.00	1362112.00	406952.00
			Benefits to Persons	Number	12.00	144.00	4.00	4.00
			Benefits to SC Families	Number	0.00	1.00	0.00	0.00
			Benefits to Societies	Number	4.00	144.00	40.00	28.00
			Benefits to Students	Number	2073848.00	4573644.00	3658480.00	4699749.00

## STATEMENT SS4

### SECTOR SUB SECTOR WISE PHYSICAL TARGETS- ANNUAL SCHEME 2022-23

Sr. No.	Sector	Sub-Sector	Target Description	Unit	Annual Scheme 2020-21	Annual Scheme 2021-22		Annual Scheme 2022-23
					Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
			Benefits to Trainees	Number	1372.00	4704.00	4704.00	4.00
			Benefits to Unemployed	Number	0.00	1.00	0.00	0.00
			Benefits to Candidates	Number	0.00	150.00	30.00	120.00
			Benefits to Couples	Number	2556.00	10360.00	8340.00	8380.00
			Conducting of Publicity Campaigns	Number	0.00	108.00	108.00	108.00
			Conducting of Campaign	Number	144.00	144.00	144.00	144.00
			Conducting Training, Workshop for Staff	Number	1208.00	1656.00	1496.00	1496.00
			Conducting Training, Workshop for Students	Number	10000.00	32250.00	12000.00	34200.00
			Conducting Training, Workshop for Unemployed	Number	0.00	1.00	0.00	0.00
		Labour and Labour Welfare	Construction of Hostels	Number	0.00	0.00	0.00	1.00
			Construction of Buildings	Sq. Mt.	0.00	5.00	3.00	5.00
			Creation of Posts	Number	0.00	6.00	6.00	36.00
			Developing area for Infrastructure	Number	0.00	3.00	3.00	3.00
				Sq. Mt.	0.00	12.00	3.00	12.00
			Developing of Software	Number	0.00	18.00	9.00	15.00
			Establishment of Offices	Number	4.00	4.00	4.00	4.00
			Generation of Employment	Number	1.00	0.00	0.00	0.00
			Advertising & Campaigns for Awareness	Number	4.00	14.00	10.00	10.00
			Hiring of Professional services	Mandays	0.00	3.00	3.00	3.00
			Advertising & Campaigns for Child Labour	Number	0.00	255.00	36.00	36.00
			Modernisation & Renovation of Hostels	Number	0.00	2.00	0.00	2.00

## STATEMENT SS4

### SECTOR SUB SECTOR WISE PHYSICAL TARGETS- ANNUAL SCHEME 2022-23

Sr. No.	Sector	Sub-Sector	Target Description	Unit	Annual Scheme 2020-21	Annual Scheme 2021-22		Annual Scheme 2022-23
					Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
			Publishing of Posters	Number	0.00	2600.00	0.00	1200.00
			Purchase/ Procurement of Machinery	Number	0.00	2.00	0.00	0.00
			Purchase/ Procurement of Motor vehicle	Number	0.00	25.00	21.00	27.00
			Purchase/ Procurement of Computers	Number	320.00	500.00	904.00	546.00
			Rehabilitation of Families	Number	8.00	8.00	8.00	8.00
			Rehabilitation of Persons	Number	12.00	44.00	44.00	24.00
			Rehabilitation of Children	Number	464.00	20.00	228.00	20.00
			Repair & maintenance of Buildings	Number	132.00	128.00	128.00	128.00
				Sq. Mt.	4.00	4.00	4.00	4.00
			Salary for Staff	Number	8.00	12.00	8.00	12.00
			Supply of Machinery	Number	12.00	12.00	12.00	4.00
			Supply of Solar Equipment	Number	0.00	3.00	3.00	3.00
			Works Undertaken for Infrastructure	Number	4.00	8.00	4.00	8.00
			Issue of Smartcard	Number	4.00	4.00	4.00	4.00
			Benefits to Workers	Number	4.00	4.00	4.00	4.00
			Conducting Training, Workshop for Trainees	Number	4.00	11.00	7.00	11.00
		Welfare of Weaker Section	Developing area for Infrastructure	Number	96.00	96.00	96.00	96.00
			Establishment of Offices	Number	96.00	5.00	96.00	96.00
			Establishment of Organisations	Number	0.00	1.00	0.00	0.00
			Advertising & Campaigns for Awareness	Number	4.00	4.00	4.00	4.00
			Organising of Events	Number	4.00	4.00	4.00	4.00

## STATEMENT SS4

### SECTOR SUB SECTOR WISE PHYSICAL TARGETS- ANNUAL SCHEME 2022-23

Sr. No.	Sector	Sub-Sector	Target Description	Unit	Annual Scheme 2020-21	Annual Scheme 2021-22		Annual Scheme 2022-23
					Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
			Organising of Functions	Number	4.00	4.00	4.00	4.00
			Purchase/ Procurement of Computers	Number	96.00	96.00	96.00	96.00
			Rehabilitation of Families	Number	132.00	45116.00	116.00	116.00
			Rehabilitation of Persons	Number	3450200.00	10200.00	3525200.00	3600240.00
			Rehabilitation of Women	Number	0.00	65000.00	0.00	0.00
			Assistance to Families	Number	5076147.00	6038004.00	5616147.00	6381244.00
			Salary for Staff	Number	452.00	381.00	452.00	452.00
			Assistance to NGOs	Number	48.00	16.00	16.00	16.00
			Assistance to Organisations	Number	0.00	181.00	0.00	0.00
			Assistance to Units	Number	3.00	0.00	3.00	1500.00
			Assistance to Old Age	Number	80000.00	1400.00	1400.00	1600000.00
			Assistance to Widows	Number	3.00	0.00	3.00	3.00
			Share capital to Mahamandal	Number	2400.00	3600.00	3600.00	4000.00
			Works Undertaken for Infrastructure	Number	0.00	26.00	0.00	2.00
			Awards/ Rewards to Persons	Number	4376.00	3838.00	3688.00	3850.00
				Thousand Number	960.00	960.00	960.00	40.00
			Benefits to Individuals	Number	0.00	1.00	0.00	0.00
			Benefits to Persons	Thousand Number	0.00	1.00	0.00	0.00
			Benefits to Students	Number	1505441.00	1704952.00	1589499.00	1744239.00
			Conducting Training, Workshop for Staff	Number	380.00	383.00	383.00	383.00
		Nutrition	Construction of Anganwadi	Number	20006.00	24080.00	24080.00	30160.00
			Establishment of DIET	Number	62128.00	62128.00	62128.00	62128.00
			Establishment of Offices	Number	62128.00	62128.00	62128.00	62128.00
			Establishment of Organisations	Number	2820.00	2820.00	2820.00	2820.00
			Advertising & Campaigns for Awareness	Number	444.00	444.00	444.00	444.00

## STATEMENT SS4

### SECTOR SUB SECTOR WISE PHYSICAL TARGETS- ANNUAL SCHEME 2022-23

Sr. No.	Sector	Sub-Sector	Target Description	Unit	Annual Scheme 2020-21	Annual Scheme 2021-22		Annual Scheme 2022-23
					Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
			Hiring of Services	Number	444.00	444.00	444.00	444.00
			Modernisation & Renovation of Equipments	Number	444.00	444.00	444.00	444.00
			Organising of Campaign	Number	444.00	444.00	444.00	444.00
			Repair & maintenance of Buildings	Number	444.00	444.00	444.00	444.00
			Salary for Staff	Number	2505.00	1056.00	2505.00	2505.00
			Supply of Health Food	Number	4.00	4.00	4.00	4.00
			Wages for Workers	Number	2495544.00	2495568.00	2495556.00	1746884.00
			Benefits to Girls	Number	231024.00	165500.00	165500.00	142616.00
			Benefits to Students	Number	3636000.00	5258192.00	5600000.00	10250000.00
			Benefits to Workers	Number	831844.00	831856.00	831844.00	1600.00
			Benefits to Children	Number	28351959.00	35282699.00	34165559.00	32078260.00
			Conducting Training, Workshop for Girls	Number	2212.00	2212.00	2212.00	2212.00
			Conducting Training, Workshop for Staff	Number	552.00	552.00	552.00	552.00
		Employment and Self Employment	Developing of Software	Number	0.00	250.00	0.00	0.00
			Developing of Website	Number	3.00	3.00	0.00	3.00
			Digitisation of Cadastral Maps	Number	4.00	4.00	4.00	4.00
			Hiring of Professional services	Mandays	3.00	253.00	0.00	3.00
			Publishing of Magazine	Number	0.00	250.00	0.00	0.00
			Purchase/ Procurement of Computers	Number	150.00	150.00	0.00	150.00
			Salary for Staff	Number	0.00	11.00	0.00	0.00
			Assistance to Institutes	Number	4.00	4.00	144.00	144.00
			Assistance to Societies	Number	0.04	0.40	0.04	0.04

## STATEMENT SS4

### SECTOR SUB SECTOR WISE PHYSICAL TARGETS- ANNUAL SCHEME 2022-23

Sr. No.	Sector	Sub-Sector	Target Description	Unit	Annual Scheme 2020-21	Annual Scheme 2021-22		Annual Scheme 2022-23
					Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
			Assistance to Startups	Number	2000.00	2000.00	2000.00	2000.00
			Share capital to Corporation	Number	0.00	50000.00	0.00	0.00
			Benefits to Entrepreneurs	Number	30000.00	0.00	75000.00	720000.00
			Conducting Training, Workshop for Staff	Number	0.00	900.00	240.00	300.00
			Conducting Training, Workshop for Unemployed	Number	83520.00	271540.01	109812.00	424000.00
		Welfare of Women and Children	Acquisition of Adiwasi Art	Number	3.00	3.00	0.00	21.00
			Construction of Anganwadi	Number	8000.00	88000.00	88000.00	88010.00
			Construction of Buildings	Number	0.00	105.00	0.00	0.00
			Creation of Amenities	Number	241981.00	119997.00	119993.00	82424.00
			Establishment of Organisations	Number	612.00	148.00	148.00	148.00
			Advertising & Campaigns for Awareness	Number	84.00	84.00	84.00	84.00
			Hiring of Services	Number	4.00	8.00	4.00	4.00
			Modernisation & Renovation of Equipments	Number	172.00	172.00	172.00	172.00
			Organising of Seminars	Number	144.00	144.00	144.00	144.00
			Purchase/ Procurement of Machinery	Number	4977.00	4977.00	4977.00	0.00
			Purchase/ Procurement of Computers	Number	4.00	2230.00	22.00	22.00
			Rehabilitation of Devdasis	Number	8.00	8.00	8.00	8.00
			Rehabilitation of Women	Number	840.00	23200.00	1171.00	1156.00
			Rehabilitation of Children	Number	80004.00	46496.00	38746.00	51630.00
			Repair & maintenance of Institutes	Number	0.00	3.00	3.00	3.00

## STATEMENT SS4

### SECTOR SUB SECTOR WISE PHYSICAL TARGETS- ANNUAL SCHEME 2022-23

Sr. No.	Sector	Sub-Sector	Target Description	Unit	Annual Scheme 2020-21	Annual Scheme 2021-22		Annual Scheme 2022-23
					Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
			Repair & maintenance of Vehicles	Number	0.00	3.00	3.00	3.00
			Assistance to Families	Number	51860.00	51864.00	69320.00	154528.00
			Salary for Staff	Number	1884.00	1788.00	1910.00	1910.00
			Assistance to Institutes	Number	0.00	108.00	108.00	108.00
			Assistance to NGOs	Number	416.00	424.00	724.00	724.00
			Assistance to Units	Number	0.00	0.00	800.00	600.00
			Share capital to PSUs	Number	0.00	1.00	0.00	0.00
			Strengthening of Institutes	Number	0.00	21.00	21.00	21.00
			Supply of Equipments	Number	0.00	3.00	3.00	3.00
			Supply of Beds	Number	148.00	148.00	148.00	148.00
			Wages for Staff	Number	1166.00	1166.00	0.00	1.00
			Wages for Workers	Number	4.00	8.00	4.00	4.00
			Awards/ Rewards to Persons	Number	40.00	40.00	40.00	40.00
			Benefits to Girls	Number	20000.00	20001.00	20000.00	20000.00
			Benefits to Women	Number	520.00	576.00	520.00	520.00
			Benefits to Children	Number	2000148.00	2000448.00	2000448.00	1603948.00
			Conducting of Campaign	Number	144.00	144.00	144.00	168.00
			Conducting Training, Workshop for Staff	Number	2528.00	2363.00	2363.00	2363.00
			Conducting Training, Workshop for Trainees	Number	140.00	140.00	140.00	140.00
			Conducting Training, Workshop for Women	Number	692.00	826.00	692.00	694.00
		Higher Education	Construction of Buildings	Number	24.00	16.00	16.00	40.00
			Developing of Software	Number	0.00	3.00	3.00	30.00
			Developing of Clusters	Number	0.00	0.00	2.00	2.00
			Establishment of Offices	Number	4.00	4.00	4.00	4.00
			Establishment of Sports Complexes	Number	4.00	4.00	4.00	4.00

## STATEMENT SS4

### SECTOR SUB SECTOR WISE PHYSICAL TARGETS- ANNUAL SCHEME 2022-23

Sr. No.	Sector	Sub-Sector	Target Description	Unit	Annual Scheme 2020-21	Annual Scheme 2021-22		Annual Scheme 2022-23
					Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
			Establishment of Centres	Number	0.00	3.00	9.00	9.00
			Advertising & Campaigns for Awareness	Number	4.00	4.00	4.00	4.00
			Hiring of Professionals	Number	16.00	24.00	44.00	44.00
			Modernisation & Renovation of Libraries	Number	0.00	0.00	600.00	0.02
			Modernisation & Renovation of Offices	Number	0.00	12.00	12.00	36.00
			Projects Undertaken for Education	Number	240.00	160.00	160.00	280.00
			Publishing of Reports	Number	4.00	4.00	4.00	4.00
			Purchase/ Procurement of Machinery	Number	4.00	64.01	64.00	64.00
			Purchase/ Procurement of Motor vehicle	Number	4.00	4.00	4.00	4.00
			Purchase/ Procurement of Computers	Number	4.00	64.00	64.00	64.00
			Assistance to Academy	Number	4.00	4.00	4.00	4.00
			Salary for Staff	Number	762.00	962.00	1308.00	1378.00
			Assistance to Institutes	Number	20.00	26.00	26.00	26.00
			Assistance to NGOs	Number	0.00	3000.00	3000.00	3300.00
			Assistance to Colleges	Number	9.00	54.00	81.00	180.00
			Supply of Materials	Number	404.00	804.00	804.00	804.00
			Works Undertaken for Infrastructure	Number	0.00	60.00	30.00	60.00
			Benefits to Students	Number	2428.00	6064.00	4076.00	4076.00
			Conducting Training, Workshop for Staff	Number	24.00	44.00	44.00	44.00
			Conducting Training, Workshop for Students	Number	20.00	80.00	60.00	56.00



## STATEMENT SS4

### SECTOR SUB SECTOR WISE PHYSICAL TARGETS- ANNUAL SCHEME 2022-23

Sr. No.	Sector	Sub-Sector	Target Description	Unit	Annual Scheme 2020-21	Annual Scheme 2021-22		Annual Scheme 2022-23
					Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
		Welfare of Minorities	Construction of Hostels	Number	5912.00	5824.00	5824.00	5568.00
			Construction of Institutes	Number	40.00	32.00	32.00	52.00
			Construction of School Toilet	Sq. Mt.	600.00	400.00	400.00	540.00
			Construction of Buildings	Sq. Mt.	28.00	28.00	28.00	44.00
			Establishment of Centres	Number	4.00	4.00	4.00	12.00
			Improvement of Vasti	Number	2400.00	2400.00	2400.00	2260.00
			Modernisation & Renovation of Equipments	Number	1000.00	1000.00	1000.00	600.00
			Organising of Events	Number	4.00	4.00	4.00	12.00
			Repair & maintenance of Institutes	Number	6000.00	6000.00	6000.00	5600.00
			Assistance to Mahamandal	Number	4.00	5.00	4.00	8.00
			Assistance to Organisations	Number	0.00	555.00	555.00	555.00
			Assistance to Schools	Number	0.00	834.00	834.00	834.00
			Share capital to Mahamandal	Number	8.00	8.00	16.00	20.00
			Awards/ Rewards to Persons	Number	80.00	80.00	80.00	100.00
			Benefits to Minorities	Number	46260.00	89052.00	40052.00	35368.00
			Benefits to Students	Number	135000.00	0.00	144001.00	144000.00
			Conducting Training, Workshop for Students	Number	4040.00	20040.00	2043.00	3397.00
			Conducting Training, Workshop for Unemployed	Number	4.00	8.00	4.00	12.00
			Conducting Training, Workshop for Women	Number	240.00	80.00	80.00	160.00
		Local Area Development	Construction of Buildings	Sq. Mt.	0.00	1.00	0.00	0.00
			Developing of Facilities	Number	4.00	4.00	4.00	4.00
		Social Security and Insurance	Developing of Facilities	Number	44.00	44.00	44.00	24.00
			Advertising & Campaigns for Awareness	Number	144.00	144.00	144.00	144.00

## STATEMENT SS4

### SECTOR SUB SECTOR WISE PHYSICAL TARGETS- ANNUAL SCHEME 2022-23

Sr. No.	Sector	Sub-Sector	Target Description	Unit	Annual Scheme 2020-21	Annual Scheme 2021-22		Annual Scheme 2022-23
					Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
			Organising of Work shops	Number	0.00	108.00	3.00	3.00
			Projects Undertaken for Education	Number	8000.00	80000.00	8000.00	8000.00
			Purchase/ Procurement of Materials	Number	2.00	2000.00	0.00	0.00
			Rehabilitation of Families	Number	4.00	4.00	4.00	4.00
			Rehabilitation of Persons	Number	916088.00	1603060.00	9603060.00	10003160.00
				Select	422760.00	520000.00	4400000.00	4440000.00
			Rehabilitation of Children	Number	88.00	92.00	92.00	92.00
			Salary for Staff	Number	244.00	90585.00	2967.00	2967.00
			Assistance to Schools	Number	3652.00	115821.00	3595.00	3595.00
			Strengthening of Institutes	Number	16.00	4.00	4.00	16.00
			Supply of Equipments	Number	4.00	2000.00	1696.00	5700.00
			Assistance to Councils	Number	224.00	224.00	224.00	224.00
			Awards/ Rewards to Persons	Number	56.00	284.00	56.00	56.00
			Benefits to Handicapped	Number	159316.00	143892.00	64379.00	64151.00
			Benefits to Persons	Number	1800.00	3940.00	9656.00	9656.00
			Benefits to Unemployed	Number	6800.00	171468.00	6800.00	200.00
			Conducting of Publicity Campaigns	Number	144.00	144.00	144.00	144.00
		Higher Education (Arts)	Construction of Buildings	Sq. Mt.	12.00	32.00	8.00	20.00
			Establishment of Offices	Number	0.00	5.00	0.00	0.00
			Modernisation & Renovation of Buildings	Sq. Mt.	28.00	80.00	40.00	80.00
			Publishing of Books	Number	0.00	75.00	0.00	0.00
			Supply of Machinery	Number	80.00	52.00	52.00	52.00
			Conducting Training, Workshop for Staff	Number	0.00	6.00	0.00	0.00
		Vocational Education	Connections of Offices	Number	0.00	675.00	675.00	750.00
			Construction of Buildings	Sq. Mt.	20.00	24.00	24.00	24.00

**STATEMENT SS4**

**SECTOR SUB SECTOR WISE PHYSICAL TARGETS- ANNUAL SCHEME 2022-23**

Sr. No.	Sector	Sub-Sector	Target Description	Unit	Annual Scheme 2020-21	Annual Scheme 2021-22		Annual Scheme 2022-23
					Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
			Creation of Posts	Number	0.00	1.00	0.00	0.00
			Establishment of Schools	Number	136.00	139.00	136.00	138.00
			Advertising & Campaigns for Awareness	Number	3.00	0.00	3.00	3.00
			Hiring of Services	Number	136.00	136.00	136.00	136.00
			Hiring of Professionals	Number	0.00	0.00	0.00	1.00
			Hiring of Contractual Services	Mandays	408.00	732.00	732.00	732.00
			Publishing of Books	Number	0.00	675.00	675.00	750.00
			Purchase/ Procurement of Equipments	Number	136.00	136.00	136.00	136.00
			Purchase/ Procurement of Furniture	Number	0.00	0.00	0.00	1.00
			Purchase/ Procurement of Machinery	Number	832.00	1241.00	832.00	833.00
			Purchase/ Procurement of Computers	Number	0.00	0.00	0.00	1.00
			Repair & maintenance of Institutes	Number	0.00	0.00	0.00	1.00
			Salary for Staff	Number	732.00	737.00	735.00	737.00
			Strengthening of Institutes	Number	300.00	300.00	300.00	300.00
			Subsidy to Candidates	Number	52000.00	52000.00	40000.00	52000.00
			Supply of Materials	Number	136.00	137.00	136.00	136.00
			Benefits to Trainees	Number	39000.00	0.00	3000.00	39000.00
			Conducting Training, Workshop for Security Guards	Number	0.00	2.00	0.00	2.00
			Conducting Training, Workshop for Staff	Number	732.00	734.00	732.00	734.00
			Conducting Training, Workshop for Students	Number	0.00	0.00	88.00	200.00

**STATEMENT SS4**

**SECTOR SUB SECTOR WISE PHYSICAL TARGETS- ANNUAL SCHEME 2022-23**

Sr. No.	Sector	Sub-Sector	Target Description	Unit	Annual Scheme 2020-21	Annual Scheme 2021-22		Annual Scheme 2022-23
					Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
			Conducting Training, Workshop for Teachers	Number	0.00	675.00	675.00	750.00
		Professional Education	Construction of Buildings	Sq. Mt.	29000.00	286600.00	284200.00	320064.00
			Establishment of Offices	Number	0.00	12.00	12.00	12.00
			Advertising & Campaigns for Awareness	Number	0.00	12.00	12.00	12.00
			Hiring of Professional services	Mandays	720.00	896.00	896.00	896.00
			Hiring of Contractual Services	Select	180.00	260.00	260.00	260.00
			Purchase/ Procurement of Machinery	Number	4800.00	11045.00	11045.00	11189.00
			Purchase/ Procurement of Computers	Number	0.00	10.00	10.00	0.00
			Repair & maintenance of Buildings	Sq. Mt.	72.00	440.00	440.00	440.00
			Salary for Staff	Number	2444.00	3200.00	3200.00	3240.00
			Assistance to Institutes	Number	4.00	4.00	4.00	4.00
			Assistance to Colleges	Number	8.00	20.00	20.00	20.00
			Supply of Equipments	Number	88.00	100.00	100.00	100.00
			Supply of Materials	Number	260.00	340.00	340.00	340.00
			Supply of Books	Number	0.00	46629.00	46629.00	49500.00
			Benefits to Students	Number	20.00	56.00	56.00	112.00
			Conducting Training, Workshop for Staff	Number	140.00	180.00	180.00	180.00
		Public Libraries	Connections of Offices	Number	40.00	40.00	40.00	8.00
			Developing of Facilities	Number	0.00	4.00	0.00	145.00
			Developing of Software	Number	40.00	4.00	4.00	8.00
			Establishment of Network Connectivity	Number	0.00	0.00	0.00	2.00
			Hiring of Contractual Services	Mandays	12.00	12.00	12.00	40.00

## STATEMENT SS4

### SECTOR SUB SECTOR WISE PHYSICAL TARGETS- ANNUAL SCHEME 2022-23

Sr. No.	Sector	Sub-Sector	Target Description	Unit	Annual Scheme 2020-21	Annual Scheme 2021-22		Annual Scheme 2022-23
					Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
			Purchase/ Procurement of Motor vehicle	Number	12.00	12.00	12.00	720.00
			Purchase/ Procurement of Computers	Number	44.00	840.00	840.00	360.00
			Repair & maintenance of Buildings	Sq. Mt.	4.00	24.00	24.00	8783.00
			Assistance to Libraries	Number	400.00	40.00	42.00	40.02
		Welfare of Tribal	Construction of Houses	Number	80000.00	80000.00	80000.00	80000.00
			Construction of Roads	Km.	0.00	0.04	0.03	0.03
			Construction of Buildings	Number	16.00	34.04	12.04	12.04
			Creation of Amenities	Number	0.04	0.04	0.04	0.04
			Establishment of Offices	Number	0.48	4.11	0.51	0.51
			Establishment of Centres	Number	2.00	0.00	0.00	2.00
			Establishment of Coaching Centres	Number	4.00	4.00	4.00	4.00
			Hiring of Professional services	Mandays	0.00	0.03	0.03	0.03
			Hiring of Professionals	Number	0.00	0.30	0.30	0.30
			Hiring of Contractual Services	Mandays	0.00	0.30	0.30	0.30
				Number	0.04	0.04	0.04	0.04
			Honorarium to Trainees	Number	0.03	0.00	0.03	0.03
			Improvement of Vasti	Number	0.00	0.03	0.03	0.03
			Organising of Work shops	Number	20.00	16.00	20.00	20.00
			Organising of Campaign	Number	2.00	0.00	0.00	2.00
			Publishing of Research Works	Number	2.00	0.00	0.00	2.00
			Publishing of Books	Number	4.00	4.00	4.00	4.00
			Repair & maintenance of Buildings	Number	8.00	4.04	4.04	4.04
				Sq. Mt.	0.00	0.03	0.03	0.03
			Assistance to Families	Number	4.00	4.00	4.00	4.00

## STATEMENT SS4

### SECTOR SUB SECTOR WISE PHYSICAL TARGETS- ANNUAL SCHEME 2022-23

Sr. No.	Sector	Sub-Sector	Target Description	Unit	Annual Scheme 2020-21	Annual Scheme 2021-22		Annual Scheme 2022-23
					Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
			Salary for Staff	Number	10.84	4.17	0.92	2.56
			Assistance to Schools	Number	0.44	995468.41	995468.40	120000.40
			Assistance to Villages	Number	0.00	0.03	0.03	0.03
			Share capital to Corporation	Number	8.00	4.04	4.04	4.04
			Subsidy to Families	Number	4.00	0.04	0.04	0.04
			Subsidy to Adiwasis	Number	156682.00	0.00	0.00	0.00
			Subsidy to Corporation	Number	0.03	0.01	0.03	0.03
			Supply of Health Food	Number	0.04	0.04	0.04	0.04
			Supply of Materials	Number	0.44	4.04	0.44	0.44
			Assistance to Co-operative Societies	Number	0.00	0.01	0.00	0.00
			Wages for Labours	Number	2.00	0.03	0.03	2.03
			Wages for Workers	Number	0.44	4.04	0.44	0.44
			Works Undertaken for Infrastructure	Number	0.40	0.04	0.40	0.40
			Benefits to Adiwasis	Number	161452.00	161595.11	161819.11	162044.11
			Benefits to Students	Number	69908.40	48592.10	75568.40	78200.40
			Benefits to Children	Number	0.00	1.00	0.00	0.00
			Conducting Training, Workshop for Staff	Number	80006.44	80004.47	80004.47	80006.47
			Conducting Training, Workshop for Unemployed	Number	12000.00	12000.00	12000.00	12000.00
		Education of Tribal	Construction of Schools	Number	20.00	20.00	20.00	20.00
			Construction of Buildings	Number	4.00	4.00	4.00	4.00
			Developing area for Infrastructure	Sq. Mt.	4.00	4.00	4.00	4.00
			Establishment of Offices	Number	4.00	4.00	4.00	4.00
			Establishment of Schools	Number	20020.00	20020.00	20020.00	20020.00
			Establishment of Centres	Number	4.00	4.00	4.00	4.00

## STATEMENT SS4

### SECTOR SUB SECTOR WISE PHYSICAL TARGETS- ANNUAL SCHEME 2022-23

Sr. No.	Sector	Sub-Sector	Target Description	Unit	Annual Scheme 2020-21	Annual Scheme 2021-22		Annual Scheme 2022-23
					Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
			Hiring of Professional services	Mandays	4.00	4.00	4.00	4.00
			Publishing of Reports	Number	8.00	8.00	8.00	8.00
			Purchase/ Procurement of Books	Number	4.00	4.00	4.00	4.00
			Assistance to Academy	Number	84.00	4.00	80.00	80.00
			Salary for Staff	Number	1496.00	1672.00	1496.00	1704.00
			Assistance to Ashram School	Number	240.00	240.00	240.00	240.00
			Benefits to Students	Number	865424.00	705208.00	941564.00	960580.00
			Conducting of Surveys	Number	4.00	4.00	4.00	4.00
			Conducting Training, Workshop for Staff	Number	4.00	4.00	4.00	4.00
		Education of Backward Classes	Construction of Hostels	Number	32.00	37.00	51.00	91.00
			Construction of Buildings	Number	0.00	3.00	3.00	3.00
			Establishment of Hostels	Number	0.00	0.00	11336.00	11336.00
			Establishment of Offices	Number	792.00	792.00	792.00	792.00
			Generation of Employment	Number	0.00	594.00	594.00	594.00
			Repair & maintenance of Hostels	Number	16.00	614.00	68795.00	68795.00
			Salary for Staff	Number	53464.00	51280.00	53568.00	920860.00
			Assistance to Schools	Number	916816.00	916816.00	916816.00	916816.00
			Assistance to Ashram School	Number	2560.00	2560.00	2560.00	2560.00
			Supply of Health Food	Number	0.00	0.00	11336.00	11336.00
			Wages for Labours	Number	288.00	288.00	288.00	288.00
			Wages for Staff	Number	808.00	812.00	812.00	812.00
			Works Undertaken for Infrastructure	Number	0.00	594.00	68775.00	68775.00
			Benefits to Girls	Number	228.00	288.00	22672.00	22672.00
			Benefits to Labours	Number	91700.00	792.00	91700.00	91700.00

## STATEMENT SS4

### SECTOR SUB SECTOR WISE PHYSICAL TARGETS- ANNUAL SCHEME 2022-23

Sr. No.	Sector	Sub-Sector	Target Description	Unit	Annual Scheme 2020-21	Annual Scheme 2021-22		Annual Scheme 2022-23
					Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
			Benefits to Students	Number	1626478.00	1901665.00	2889501.00	1839995.00
				Select	854176.00	1059320.00	1037840.00	1059320.00
			Conducting Training, Workshop for Staff	Number	1080.00	2028.00	1080.00	1080.00
		Welfare of Maratha, Kunabi, Kunabi Maratha, Maratha Kunabi	Construction of Buildings	Sq. Mt.	0.00	2.00	4.00	20000.00
			Establishment of Organisations	Number	4.00	4.00	4.00	108.00
			Hiring of Services	Number	0.00	3.00	3.00	126.00
			Salary for Staff	Number	0.00	3.00	3.00	33.00
12	General Services	Public Offices & Infrastructure Facilities	Construction of Godowns	Sq. Mt.	156.00	156.00	156.00	340.00
			Construction of Hostels	Number	4.00	4.00	4.00	4.00
			Construction of Public utility	Sq. Mt.	0.00	300.00	255.00	300.00
			Construction of Quarters	Sq. Mt.	40.00	60.00	60.00	40.00
			Construction of Buildings	Number	83.00	80.00	83.00	83.00
				Sq. Mt.	76072.00	137322.00	136596.00	169653.48
			Repair & maintenance of Houses	Number	0.00	75.00	69.00	69.00
			Repair & maintenance of Buildings	Sq. Mt.	0.00	150006.00	150003.00	150004.00
			Subsidy to Mahamandal	Number	0.00	0.00	100.00	200.00
			Works Undertaken for Infrastructure	Number	5804.00	10016.00	10016.00	9616.00
		Staff Training Programme	Construction of Buildings	Sq. Mt.	0.00	653.14	0.00	3784.00
			Creation of Amenities	Number	16.00	20.00	16.00	4.00
			Establishment of Organisations	Number	0.00	9.00	9.00	9.00



**STATEMENT SS4**

**SECTOR SUB SECTOR WISE PHYSICAL TARGETS- ANNUAL SCHEME 2022-23**

Sr. No.	Sector	Sub-Sector	Target Description	Unit	Annual Scheme 2020-21	Annual Scheme 2021-22		Annual Scheme 2022-23
					Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
			Advertising & Campaigns for Awareness	Number	0.00	0.00	0.00	6.00
			Organising of Work shops	Number	4.00	2329.00	973.00	1888.00
			Purchase/ Procurement of Equipments	Number	0.00	0.00	0.00	20.00
			Purchase/ Procurement of Computers	Number	0.00	3.00	3.00	3.00
			Assistance to Academy	Number	0.00	4500.00	4500.00	4500.00
			Salary for Staff	Number	0.00	3.00	3.00	3.00
			Wages for Staff	Number	0.00	3.00	3.00	3.00
			Conducting Training, Workshop for Staff	Number	3447.92	3934.80	1243.00	16006.00
			Conducting Training, Workshop for Teachers	Number	0.00	3.00	3.00	9.00
		Staff Housing	Construction of Quarters	Sq. Mt.	400.00	400.00	400.00	400.00
			Construction of Buildings	Sq. Mt.	320.00	200.00	200.00	20.00
			Purchase/ Procurement of Land	Hectares	20.00	20.00	20.00	20.00
		e-Governance	Connections of Offices	Number	4.00	4.00	4.00	4.00
			Developing of Facilities	Number	8396.00	20018.00	1620.00	33218.00
			Developing of Software	Number	24.00	27.00	27.00	45.00
			Developing of Website	Number	9.00	10.00	8.00	10.00
			Hiring of Consultancy Services	Mandays	0.00	9.00	9.00	3.00
			Honorarium to Coach	Number	0.00	100.00	0.00	0.00
			Modernisation & Renovation of EDP cell	Number	4.00	4.00	12.00	12.00
			Modernisation & Renovation of Offices	Number	5900.00	5900.00	5900.00	8738.60

## STATEMENT SS4

### SECTOR SUB SECTOR WISE PHYSICAL TARGETS- ANNUAL SCHEME 2022-23

Sr. No.	Sector	Sub-Sector	Target Description	Unit	Annual Scheme 2020-21	Annual Scheme 2021-22		Annual Scheme 2022-23
					Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
			Purchase/ Procurement of Equipments	Number	0.00	3.00	3.00	3.00
			Purchase/ Procurement of Instruments	Number	4.00	4.00	4.00	4.00
			Purchase/ Procurement of Machinery	Number	0.00	1.00	0.00	0.00
			Purchase/ Procurement of Computers	Number	999.56	6588.80	2236.72	7639.12
			Assistance to Projects	Number	16.00	20.00	12.00	20.00
			Strengthening of Institutes	Number	4.00	4.00	4.00	4.00
			Supply of Equipments	Number	264.16	400.00	1364.00	1800.00
			Supply of Machinery	Number	4.00	4.00	4.00	40.00
			Benefits to Individuals	Number	4.00	4.00	4.00	4.00
			Benefits to Societies	Number	0.00	2.00	2.00	0.00
			Benefits to Students	Number	0.00	39.00	39.00	39.00
			Benefits to Trainees	Number	0.00	600000.00	82500.00	600000.00
			Conducting Training, Workshop for Staff	Number	8.00	16.00	16.00	16.00
		Administration	Construction of Smarak	Sq. Mt.	0.00	1.00	0.00	0.00
			Construction of Buildings	Sq. Mt.	2330.44	12000.00	666.28	4944.88
			Establishment of Offices	Number	8568.00	2216.00	2216.00	1936.00
			Hiring of Services	Number	0.00	108.00	108.00	108.00
			Purchase/ Procurement of Machinery	Number	17.10	210.00	0.00	1536.27
			Purchase/ Procurement of Computers	Number	144.00	146.00	144.00	146.00
			Repair & maintenance of Buildings	Sq. Mt.	0.00	0.00	0.00	1110.25
			Salary for Staff	Number	28876.00	26944.00	26944.00	26945.00
			Subsidy to Industry	Number	0.00	1.00	0.00	0.00

**STATEMENT SS4**

**SECTOR SUB SECTOR WISE PHYSICAL TARGETS- ANNUAL SCHEME 2022-23**

Sr. No.	Sector	Sub-Sector	Target Description	Unit	Annual Scheme 2020-21	Annual Scheme 2021-22		Annual Scheme 2022-23
					Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
		General Administration	Construction of Smarak	Sq. Mt.	0.00	0.03	0.03	0.03
			Construction of Buildings	Sq. Mt.	5010.08	654000.00	7140.00	17040.02
			Construction of Compound wall/Fencing	Km.	0.00	4.00	0.00	4.00
			Developing of Facilities	Number	0.00	3.00	3.00	3.00
			Advertising & Campaigns for Awareness	Number	0.00	0.00	0.00	500.00
			Hiring of Services	Number	10.16	516.00	0.00	0.00
			Modernisation & Renovation of Buildings	Number	9.00	0.00	9.00	9.00
				Sq. Mt.	0.00	3.00	0.00	0.00
			Publishing of Reports	Number	0.00	4.24	0.00	0.00
			Purchase/ Procurement of Motor vehicle	Number	0.00	121.00	0.00	0.00
			Purchase/ Procurement of Computers	Number	0.00	84.70	0.00	0.00
			Repair & maintenance of Buildings	Sq. Mt.	0.00	37600.00	0.00	37600.00
			Salary for Staff	Number	283.20	1730.00	36.00	36.00
			Assistance to Institutes	Number	20.70	72.00	3.00	72.00
			Subsidy to Families	Number	348.00	480.00	480.00	480.00
			Assistance to Colleges	Number	0.00	30.00	30.00	30.00
			Coverage of Villages	Number	18920.00	38000.00	20000.00	20000.00
			Awards/ Rewards to Persons	Number	4.00	4.00	4.00	4.00
			Benefits to Students	Number	1397632.00	1594434.00	1594334.00	1904978.00
			Conducting Training, Workshop for Persons	Number	0.00	1.00	0.00	0.00
			Conducting Training, Workshop for Staff	Number	36.20	157.00	36.00	36.00
		Law & Order Administration	Construction of Laboratories	Number	28.00	28.00	28.00	28.00

## STATEMENT SS4

### SECTOR SUB SECTOR WISE PHYSICAL TARGETS- ANNUAL SCHEME 2022-23

Sr. No.	Sector	Sub-Sector	Target Description	Unit	Annual Scheme 2020-21	Annual Scheme 2021-22		Annual Scheme 2022-23
					Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
			Construction of Buildings	Number	0.00	2.00	0.00	0.00
				Sq. Mt.	100.00	220.00	112.00	60.00
			Developing of Software	Number	4.00	4.00	4.00	4.00
			Establishment of Network Connectivity	Number	200.00	200.00	200.00	4.00
			Establishment of Offices	Number	80.00	139.00	137.00	118.00
			Expansion/ Extension of Laboratories	Number	20.00	4.00	4.00	20.00
			Hiring of Consultancy Services	Mandays	3.00	3.00	0.00	3.00
			Purchase/ Procurement of Equipments	Number	440.00	440.00	440.00	240.00
			Purchase/ Procurement of Machinery	Number	3460.00	3421.00	3412.00	2080.00
			Purchase/ Procurement of Materials	Number	4.00	4.00	4.00	4.00
			Purchase/ Procurement of Motor vehicle	Number	76.00	67.00	66.00	456.00
			Purchase/ Procurement of Arms	Number	4000.00	4801.00	4800.00	600.00
			Purchase/ Procurement of Vehicles	Number	1400.00	1800.00	1800.00	2040.00
			Purchase/ Procurement of Computers	Number	40.00	46.00	46.00	46.00
			Repair & maintenance of Vehicles	Number	0.00	2.00	2.00	0.00
			Salary for Staff	Number	0.00	1.00	0.00	0.00
			Assistance to NGOs	Number	0.00	1.00	0.00	0.00
			Assistance to Organisations	Number	3.00	0.00	3.00	3.00
			Works Undertaken for Consumer Protection	Number	4.00	4.00	4.00	4.00

**STATEMENT SS4**

**SECTOR SUB SECTOR WISE PHYSICAL TARGETS- ANNUAL SCHEME 2022-23**

Sr. No.	Sector	Sub-Sector	Target Description	Unit	Annual Scheme 2020-21	Annual Scheme 2021-22		Annual Scheme 2022-23
					Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
			Awards/ Rewards to Persons	Select	0.00	1.00	0.00	0.00
			Conducting Training, Workshop for Persons	Select	0.00	1.00	0.00	0.00
		Prison and Correctional Services	Construction of Buildings	Sq. Mt.	4.00	520.00	256.00	329.00
			Developing of Barren Land	Hectares	4.00	76.00	76.00	824.00
			Purchase/ Procurement of Machinery	Number	104.00	312.00	312.00	876.00
			Purchase/ Procurement of Computers	Number	40.00	40.00	40.00	40.00
			Benefits to Families	Number	20.00	20.00	20.00	12.00
		Disaster Management	Construction of Area	Sq. Mt.	4.00	4.00	4.00	4.00
			Construction of Buildings	Number	4.00	4.00	4.00	4.00
				Select	8.00	8.00	8.00	8.00
			Creation of Posts	Number	8.00	8.00	8.00	8.00
			Establishment of Offices	Number	4.00	4.00	4.00	4.00
			Advertising & Campaigns for Awareness	Number	4.00	4.00	4.00	4.00
			Hiring of Consultancy Services	Mandays	4.00	4.00	4.00	4.00
			Honorarium to Trainers	Number	12.00	12.00	12.00	12.00
			Publishing of Posters	Number	4.00	4.00	4.00	4.00
			Purchase/ Procurement of Office Premises	Sq. Mt.	4.00	4.00	4.00	4.00
			Rehabilitation of Villages	Number	16.00	16.00	16.00	16.00
			Repair & maintenance of Buildings	Select	4.00	4.00	4.00	4.00
			Salary for Staff	Number	4.00	4.00	4.00	4.00
			Strengthening of Institutes	Number	4.00	4.00	4.00	4.00
			Wages for Staff	Number	8.00	8.00	8.00	8.00

**STATEMENT SS4**

**SECTOR SUB SECTOR WISE PHYSICAL TARGETS- ANNUAL SCHEME 2022-23**

Sr. No.	Sector	Sub-Sector	Target Description	Unit	Annual Scheme 2020-21	Annual Scheme 2021-22		Annual Scheme 2022-23
					Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
			Works Undertaken for Infrastructure	Number	0.00	0.00	0.00	1.00
			Conducting Training, Workshop for Persons	Number	8.00	8.00	8.00	8.00
			Conducting Training, Workshop for Staff	Number	4.00	7.00	7.00	7.00
13	Other Programmes	Other Programmes	Connections of Agri. Pumps	Number	4.00	4.00	4.00	4.00
			Conservation of Lakes	Number	3.00	0.00	6.00	6.00
			Conservation of Trees	Hectares	4.00	4.00	4.00	4.00
				Number	4.00	4.00	4.00	4.00
			Construction of Godowns	Sq. Mt.	6300.08	76968.00	38484.00	55200.00
			Construction of Godowns/ Sheds	Number	4.00	4.00	4.00	12.00
			Construction of Area	Sq. Mt.	4.00	4.00	4.00	4.00
			Construction of Toilets	Number	480.00	4.00	4.00	4.00
			Construction of Buildings	Number	0.00	4.00	0.00	6.00
				Sq. Mt.	20.00	54.00	44.00	55.00
			Construction of Colleges	Number	0.00	3600.00	3000.03	20010.00
			Creation of Amenities	Number	12.00	12.00	12.00	12.00
			Developing area for Infrastructure	Number	0.00	0.00	1.00	0.00
			Developing area for Pilgrim places	Number	7.00	7.00	10.00	10.00
			Developing area for Pilgrims	Sq. Mt.	40.00	8.00	8.00	21.00
			Developing of Facilities	Number	0.00	5228.98	0.00	0.00
				Sq. Mt.	0.00	240.00	240.00	300.00
			Digitisation of Records	Number	0.00	2.00	0.00	0.00
			Establishment of Offices	Number	2452.00	2451.00	2450.00	2460.00
			Establishment of Organisations	Number	0.00	18.00	108.00	108.00

## STATEMENT SS4

### SECTOR SUB SECTOR WISE PHYSICAL TARGETS- ANNUAL SCHEME 2022-23

Sr. No.	Sector	Sub-Sector	Target Description	Unit	Annual Scheme 2020-21	Annual Scheme 2021-22		Annual Scheme 2022-23
					Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
			Establishment of Record Room	Number	4.00	4.00	4.00	4.00
			Establishment of Coaching Centres	Number	128.00	128.00	128.00	144.00
			Advertising & Campaigns for Awareness	Number	5.00	5.00	4.00	4.00
			Generation of Capacity	Number	0.00	1.00	0.00	0.00
			Hiring of Professional services	Mandays	4.00	4.00	4.00	4.00
			Hiring of Services	Number	1.00	0.00	0.00	1.00
			Hiring of Contractual Services	Mandays	1.00	0.00	0.00	0.00
			Improvement of HDI	None	0.00	2.00	0.00	2.00
			Modernisation & Renovation of Offices	Number	6.00	4.00	4.00	4.00
			Organising of Festivals	Number	100.00	44.00	44.00	44.00
			Organising of Work shops	Number	0.00	22.00	21.00	21.00
			Organising of Campaign	Number	0.00	1.00	0.00	0.00
			Plantation of Trees	Hectares	4.00	1000655.00	0.00	0.00
				Number	608.00	2320405.00	2320004.00	2360004.00
			Publishing of Reports	Number	4.00	7.00	4.00	6.00
			Publishing of Books	Number	4.00	4.00	4.00	4.00
			Purchase/ Procurement of Equipments	Number	1.00	0.00	0.00	0.00
			Purchase/ Procurement of Machinery	Number	0.00	0.01	0.00	0.00
			Purchase/ Procurement of Materials	Number	0.00	1.00	0.00	0.00
			Purchase/ Procurement of Motor vehicle	Number	3.00	3.00	3.00	0.00

## STATEMENT SS4

### SECTOR SUB SECTOR WISE PHYSICAL TARGETS- ANNUAL SCHEME 2022-23

Sr. No.	Sector	Sub-Sector	Target Description	Unit	Annual Scheme 2020-21	Annual Scheme 2021-22		Annual Scheme 2022-23
					Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
			Purchase/ Procurement of Computers	Number	4.00	4.00	4.00	16.00
			Repair & maintenance of Institutes	Number	0.00	9.00	9.00	9.00
			Repair & maintenance of Vehicles	Number	0.00	3.00	3.00	3.00
			Repair & maintenance of Buildings	Number	1.00	0.00	0.00	0.00
			Assistance to Academy	Number	404.00	424.00	424.00	124.00
			Salary for Staff	Number	16231.04	20503.04	19004.00	20443.52
			Assistance to Institutes	Number	20.00	30.00	20.00	70.00
			Assistance to Municipal Bodies	Number	13.00	10.00	11.00	13.00
			Assistance to ULBs	Number	32.00	32.00	32.00	32.00
			Assistance to Units	Number	32.00	32.00	32.00	32.00
			Assistance to Farmer	Number	4.00	4.00	4.00	4.00
			Assistance to Agency	Number	232.00	392.00	392.00	392.00
			Strengthening of Institutes	Number	0.00	0.03	3.00	3.00
			Subsidy to Families	Number	4.00	4.00	4.00	76.00
			Subsidy to Persons	Number	72332.00	72800.00	72300.00	800301.00
			Assistance to Colleges	Number	3624.00	3496.00	3496.00	3576.00
			Supply of Materials	Number	802.00	840.00	800.00	600.00
			Supply of Seedling	Number	1200.00	800.00	0.00	0.00
			Treatment of Patients	Number	0.00	0.00	20.64	9.00
			Wages for Labours	Number	805.00	804.00	804.00	604.00
			Wages for Staff	Number	0.00	1.00	0.00	0.00
			Wages for Workers	Number	0.00	1.00	0.00	0.00
			Works Undertaken for Infrastructure	Number	4.00	6.00	4.00	6.00
				Sq. Mt.	4.00	4.00	4.00	4.00



## STATEMENT SS4

### SECTOR SUB SECTOR WISE PHYSICAL TARGETS- ANNUAL SCHEME 2022-23

					Annual Scheme 2020-21	Annual Scheme 2021-22		Annual Scheme 2022-23
Sr. No.	Sector	Sub-Sector	Target Description	Unit	Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
			Works Undertaken for Water Conservation	Thousand Hectares	4.00	4.00	4.00	4.00
			E-Mutation of Inter Connectivity	Number	4.00	4.00	4.00	4.00
			Awards/ Rewards to Persons	Number	12.00	407.00	407.00	415.00
			Awards/ Rewards to Players	Number	0.00	666.00	666.00	1500.00
			Benefits to Families	Number	4.00	4.00	4.00	4.00
			Benefits to Individuals	Number	20.00	8.00	8.00	8.00
			Benefits to Persons	Number	50661292.00	50396970.00	50396970.00	50396970.00
				Select	0.00	3.00	3.00	3.00
			Benefits to Players	Number	0.00	1131.00	1131.00	1137.00
			Benefits to Students	Number	0.00	222757.00	180000.00	180000.00
			Benefits to Trainees	Number	0.00	135.00	135.00	135.00
			Benefits to Candidates	Number	180.00	189.00	189.00	189.00
			Benefits to Centres	Number	14400.00	12000.00	12000.00	14736.00
			Conducting of Research and development center	Number	0.00	2.00	2.00	0.00
			Conducting Training, Workshop for Persons	Number	1.00	1.00	0.00	0.00
			Conducting Training, Workshop for Staff	Number	1.00	3.00	3.00	3.00
			Conducting Training, Workshop for Unemployed	Number	0.00	15225.00	12804.00	22559.00
			Conducting Training, Workshop for Women	Number	0.00	1.00	5600.00	14548.00

## STATEMENT SS5

### SECTOR & SUBSECTOR WISE ABSTRACT OF CENTRAL ASSISTANCE TO STATE PLAN - Annual Scheme 2022-23

(₹ in Crore)

					Annual Scheme 2020-21		Annual Scheme 2021-22				Annual Scheme	
					Actual Exp.		Total Fund		Anticipated Exp.		Proposed Fund	
Sr. No.	Sector	Sr. No.	Sub-Sector	CASP/CA SP (BG-ACA)	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Agriculture and Allied Activities	1	Crop Husbandry	CASP	858.65	427.76	1149.01	744.85	1373.84	871.84	1368.18	757.12
			<b>Crop Husbandry Total</b>		<b>858.65</b>	<b>427.76</b>	<b>1149.01</b>	<b>744.85</b>	<b>1373.84</b>	<b>871.84</b>	<b>1368.18</b>	<b>757.12</b>
		2	Horticulture	CASP	44.82	29.47	149.40	100.27	149.40	100.27	155.03	95.00
			<b>Horticulture Total</b>		<b>44.82</b>	<b>29.47</b>	<b>149.40</b>	<b>100.27</b>	<b>149.40</b>	<b>100.27</b>	<b>155.03</b>	<b>95.00</b>
		3	Soil & Water Conservation	CASP	103.90	69.27	32.23	13.84	32.23	13.84	11.47	0.00
			<b>Soil &amp; Water Conservation Total</b>		<b>103.90</b>	<b>69.27</b>	<b>32.23</b>	<b>13.84</b>	<b>32.23</b>	<b>13.84</b>	<b>11.47</b>	<b>0.00</b>
		4	Animal Husbandry	CASP	10.92	4.62	52.30	27.19	51.54	27.11	41.57	21.45
			<b>Animal Husbandry Total</b>		<b>10.92</b>	<b>4.62</b>	<b>52.30</b>	<b>27.19</b>	<b>51.54</b>	<b>27.11</b>	<b>41.57</b>	<b>21.45</b>
		5	Dairy Development	CASP	0.00	0.00	0.02	0.01	0.02	0.01	0.02	0.01
			<b>Dairy Development Total</b>		<b>0.00</b>	<b>0.00</b>	<b>0.02</b>	<b>0.01</b>	<b>0.02</b>	<b>0.01</b>	<b>0.02</b>	<b>0.01</b>
		6	Fisheries	CASP	36.99	50.28	204.03	187.45	203.82	141.45	153.09	119.95
			<b>Fisheries Total</b>		<b>36.99</b>	<b>50.28</b>	<b>204.03</b>	<b>187.45</b>	<b>203.82</b>	<b>141.45</b>	<b>153.09</b>	<b>119.95</b>
		7	Forest & Wildlife	CASP	40.05	28.23	281.03	116.52	280.93	116.45	236.22	171.36
			<b>Forest &amp; Wildlife Total</b>		<b>40.05</b>	<b>28.23</b>	<b>281.03</b>	<b>116.52</b>	<b>280.93</b>	<b>116.45</b>	<b>236.22</b>	<b>171.36</b>
		8	Agricultural Education & Research	CASP	0.00	5.96	0.00	14.00	0.00	14.00	0.00	16.00
			<b>Agricultural Education &amp; Research Total</b>		<b>0.00</b>	<b>5.96</b>	<b>0.00</b>	<b>14.00</b>	<b>0.00</b>	<b>14.00</b>	<b>0.00</b>	<b>16.00</b>

## STATEMENT SS5

### SECTOR & SUBSECTOR WISE ABSTRACT OF CENTRAL ASSISTANCE TO STATE PLAN - Annual Scheme 2022-23

(₹ in Crore)

					Annual Scheme 2020-21		Annual Scheme 2021-22				Annual Scheme	
					Actual Exp.		Total Fund		Anticipated Exp.		Proposed Fund	
Sr. No.	Sector	Sr. No.	Sub-Sector	CASP/CA SP (BG-ACA)	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share
1	2	3	4	5	6	7	8	9	10	11	12	13
		9	Co-operation	CASP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			<b>Co-operation Total</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Agriculture and Allied Activities Total</b>					<b>1095.32</b>	<b>615.59</b>	<b>1868.01</b>	<b>1204.13</b>	<b>2091.78</b>	<b>1284.97</b>	<b>1965.57</b>	<b>1180.89</b>
2	Rural Development	1	Integrated Rural Development	CASP	468.44	298.54	1340.32	746.58	1066.35	672.52	1281.61	777.27
			<b>Integrated Rural Development Total</b>		<b>468.44</b>	<b>298.54</b>	<b>1340.32</b>	<b>746.58</b>	<b>1066.35</b>	<b>672.52</b>	<b>1281.61</b>	<b>777.27</b>
		2	Rural Employment	CASP	248.63	250.00	1729.76	550.00	1729.76	550.00	1972.00	550.00
			<b>Rural Employment Total</b>		<b>248.63</b>	<b>250.00</b>	<b>1729.76</b>	<b>550.00</b>	<b>1729.76</b>	<b>550.00</b>	<b>1972.00</b>	<b>550.00</b>
		3	Land Reforms	CASP	1.00	7.70	5.14	18.96	2.66	12.00	3.14	6.50
			<b>Land Reforms Total</b>		<b>1.00</b>	<b>7.70</b>	<b>5.14</b>	<b>18.96</b>	<b>2.66</b>	<b>12.00</b>	<b>3.14</b>	<b>6.50</b>
		4	Rural Housing	CASP	1281.53	800.00	3652.77	2076.75	3652.77	2076.75	3164.26	1759.50
			<b>Rural Housing Total</b>		<b>1281.53</b>	<b>800.00</b>	<b>3652.77</b>	<b>2076.75</b>	<b>3652.77</b>	<b>2076.75</b>	<b>3164.26</b>	<b>1759.50</b>
		5	Employment Guarantee	CASP	0.00	65.14	0.00	260.00	0.00	260.00	0.00	374.00
			<b>Employment Guarantee Total</b>		<b>0.00</b>	<b>65.14</b>	<b>0.00</b>	<b>260.00</b>	<b>0.00</b>	<b>260.00</b>	<b>0.00</b>	<b>374.00</b>
<b>Rural Development Total</b>					<b>1999.60</b>	<b>1421.38</b>	<b>6727.99</b>	<b>3652.29</b>	<b>6451.54</b>	<b>3571.28</b>	<b>6421.01</b>	<b>3467.28</b>
3	Special Area Development	1	SAP for Gadchiroli	CASP	55.17	0.00	40.01	26.67	40.01	26.67	56.21	20.20
			<b>SAP for Gadchiroli Total</b>		<b>55.17</b>	<b>0.00</b>	<b>40.01</b>	<b>26.67</b>	<b>40.01</b>	<b>26.67</b>	<b>56.21</b>	<b>20.20</b>

## STATEMENT SS5

### SECTOR & SUBSECTOR WISE ABSTRACT OF CENTRAL ASSISTANCE TO STATE PLAN - Annual Scheme 2022-23

(₹ in Crore)

					Annual Scheme 2020-21		Annual Scheme 2021-22				Annual Scheme	
					Actual Exp.		Total Fund		Anticipated Exp.		Proposed Fund	
Sr. No.	Sector	Sr. No.	Sub-Sector	CASP/CA SP (BG-ACA)	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share
1	2	3	4	5	6	7	8	9	10	11	12	13
		2	Removal of Regional Disparities	CASP (BG-ACA)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			<b>Removal of Regional Disparities Total</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Special Area Development Total</b>				<b>55.17</b>	<b>0.00</b>	<b>40.01</b>	<b>26.67</b>	<b>40.01</b>	<b>26.67</b>	<b>56.21</b>	<b>20.20</b>
4	Irrigation & Flood Control	1	Major & Medium Irrigation	CASP (BG-ACA)	218.03	0.00	1139.74	1297.46	1139.74	1297.46	1061.34	1187.25
			<b>Major &amp; Medium Irrigation Total</b>		<b>218.03</b>	<b>0.00</b>	<b>1139.74</b>	<b>1297.46</b>	<b>1139.74</b>	<b>1297.46</b>	<b>1061.34</b>	<b>1187.25</b>
		2	Minor Irrigation (State Sector)	CASP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				CASP (BG-ACA)	0.00	0.00	142.64	427.90	142.64	427.90	187.45	562.34
			<b>Minor Irrigation (State Sector) Total</b>		<b>0.00</b>	<b>0.00</b>	<b>142.64</b>	<b>427.90</b>	<b>142.64</b>	<b>427.90</b>	<b>187.45</b>	<b>562.34</b>
		3	Minor Irrigation (Local Sector)	CASP	0.00	0.00	12.00	0.20	12.00	0.20	14.00	0.10
			<b>Minor Irrigation (Local Sector) Total</b>		<b>0.00</b>	<b>0.00</b>	<b>12.00</b>	<b>0.20</b>	<b>12.00</b>	<b>0.20</b>	<b>14.00</b>	<b>0.10</b>
		4	Command Area Development	CASP (BG-ACA)	0.00	0.00	0.00	0.31	0.00	0.31	0.00	1.00
			<b>Command Area Development Total</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.31</b>	<b>0.00</b>	<b>0.31</b>	<b>0.00</b>	<b>1.00</b>
	<b>Irrigation &amp; Flood Control Total</b>				<b>218.03</b>	<b>0.00</b>	<b>1294.38</b>	<b>1725.87</b>	<b>1294.38</b>	<b>1725.87</b>	<b>1262.79</b>	<b>1750.69</b>
5	Energy	1	Energy Development	CASP (BG-ACA)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			<b>Energy Development Total</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

## STATEMENT SS5

### SECTOR & SUBSECTOR WISE ABSTRACT OF CENTRAL ASSISTANCE TO STATE PLAN - Annual Scheme 2022-23

(₹ in Crore)

					Annual Scheme 2020-21		Annual Scheme 2021-22				Annual Scheme	
					Actual Exp.		Total Fund		Anticipated Exp.		Proposed Fund	
Sr. No.	Sector	Sr. No.	Sub-Sector	CASP/CA SP (BG-ACA)	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share
1	2	3	4	5	6	7	8	9	10	11	12	13
		2	Non-Conventional Energy Development	CASP	0.00	42.96	0.00	0.00	0.00	0.00	0.00	0.00
			<b>Non-Conventional Energy Development Total</b>		<b>0.00</b>	<b>42.96</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Energy Total</b>				<b>0.00</b>	<b>42.96</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
6	Industry & Minerals	1	Village & Small Scale Industries	CASP	3.21	3.09	9.00	9.00	2.00	4.00	2.50	8.25
			<b>Village &amp; Small Scale Industries Total</b>		<b>3.21</b>	<b>3.09</b>	<b>9.00</b>	<b>9.00</b>	<b>2.00</b>	<b>4.00</b>	<b>2.50</b>	<b>8.25</b>
	<b>Industry &amp; Minerals Total</b>				<b>3.21</b>	<b>3.09</b>	<b>9.00</b>	<b>9.00</b>	<b>2.00</b>	<b>4.00</b>	<b>2.50</b>	<b>8.25</b>
7	Transport	1	Ports, Light Houses	CASP (BG-ACA)	0.00	60.20	0.00	111.08	0.00	62.00	0.00	166.00
			<b>Ports, Light Houses Total</b>		<b>0.00</b>	<b>60.20</b>	<b>0.00</b>	<b>111.08</b>	<b>0.00</b>	<b>62.00</b>	<b>0.00</b>	<b>166.00</b>
		2	Roads & Bridges	CASP	63.05	35.80	374.05	276.59	374.05	276.59	1220.03	850.37
			<b>Roads &amp; Bridges Total</b>		<b>63.05</b>	<b>35.80</b>	<b>374.05</b>	<b>276.59</b>	<b>374.05</b>	<b>276.59</b>	<b>1220.03</b>	<b>850.37</b>
		3	Urban Rail & Metro Transport	CASP	0.00	951.51	0.00	991.14	0.00	991.14	0.00	514.50
			<b>Urban Rail &amp; Metro Transport Total</b>		<b>0.00</b>	<b>951.51</b>	<b>0.00</b>	<b>991.14</b>	<b>0.00</b>	<b>991.14</b>	<b>0.00</b>	<b>514.50</b>
	<b>Transport Total</b>				<b>63.05</b>	<b>1047.50</b>	<b>374.05</b>	<b>1378.81</b>	<b>374.05</b>	<b>1329.73</b>	<b>1220.03</b>	<b>1530.87</b>
8	Science, Technology & Environment	1	Research & Development	CASP	13.31	0.00	26.85	0.00	26.85	0.00	0.00	0.00
			<b>Research &amp; Development Total</b>		<b>13.31</b>	<b>0.00</b>	<b>26.85</b>	<b>0.00</b>	<b>26.85</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

## STATEMENT SS5

### SECTOR & SUBSECTOR WISE ABSTRACT OF CENTRAL ASSISTANCE TO STATE PLAN - Annual Scheme 2022-23

(₹ in Crore)

					Annual Scheme 2020-21		Annual Scheme 2021-22				Annual Scheme	
					Actual Exp.		Total Fund		Anticipated Exp.		Proposed Fund	
Sr. No.	Sector	Sr. No.	Sub-Sector	CASP/CA SP (BG-ACA)	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share
1	2	3	4	5	6	7	8	9	10	11	12	13
		2	Ecology & Environment	CASP	0.00	0.00	200.00	0.00	200.00	0.00	200.00	0.00
			<b>Ecology &amp; Environment Total</b>		<b>0.00</b>	<b>0.00</b>	<b>200.00</b>	<b>0.00</b>	<b>200.00</b>	<b>0.00</b>	<b>200.00</b>	<b>0.00</b>
	<b>Science, Technology &amp; Environment Total</b>				<b>13.31</b>	<b>0.00</b>	<b>226.85</b>	<b>0.00</b>	<b>226.85</b>	<b>0.00</b>	<b>200.00</b>	<b>0.00</b>
9	General Economic Services	1	Survey & Statistics	CASP	0.10	0.00	0.12	0.00	0.11	0.00	0.97	0.00
			<b>Survey &amp; Statistics Total</b>		<b>0.10</b>	<b>0.00</b>	<b>0.12</b>	<b>0.00</b>	<b>0.11</b>	<b>0.00</b>	<b>0.97</b>	<b>0.00</b>
		2	Tourism Development	CASP	0.00	0.00	0.00	15.00	0.00	15.00	0.00	22.00
				CASP (BG-ACA)	0.23	0.00	2.30	0.00	2.30	0.00	1.40	0.00
			<b>Tourism Development Total</b>		<b>0.23</b>	<b>0.00</b>	<b>2.30</b>	<b>15.00</b>	<b>2.30</b>	<b>15.00</b>	<b>1.40</b>	<b>22.00</b>
	<b>General Economic Services Total</b>				<b>0.32</b>	<b>0.00</b>	<b>2.42</b>	<b>15.00</b>	<b>2.41</b>	<b>15.00</b>	<b>2.37</b>	<b>22.00</b>
10	Social & Community Services	1	General Education	CASP	976.89	383.63	1999.36	1279.26	2354.93	1557.20	2560.91	1387.29
			<b>General Education Total</b>		<b>976.89</b>	<b>383.63</b>	<b>1999.36</b>	<b>1279.26</b>	<b>2354.93</b>	<b>1557.20</b>	<b>2560.91</b>	<b>1387.29</b>
		2	Technical Education	CASP	1.00	0.00	14.20	0.00	14.20	0.00	11.60	0.00
			<b>Technical Education Total</b>		<b>1.00</b>	<b>0.00</b>	<b>14.20</b>	<b>0.00</b>	<b>14.20</b>	<b>0.00</b>	<b>11.60</b>	<b>0.00</b>
		3	Art and Culture	CASP	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00
			<b>Art and Culture Total</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
		4	Medical Education	CASP	23.70	2.57	57.00	43.00	0.00	5.00	40.37	34.91
				CASP (BG-ACA)	2.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			<b>Medical Education Total</b>		<b>26.06</b>	<b>2.57</b>	<b>57.00</b>	<b>43.00</b>	<b>0.00</b>	<b>5.00</b>	<b>40.37</b>	<b>34.91</b>

## STATEMENT SS5

### SECTOR & SUBSECTOR WISE ABSTRACT OF CENTRAL ASSISTANCE TO STATE PLAN - Annual Scheme 2022-23

(₹ in Crore)

					Annual Scheme 2020-21		Annual Scheme 2021-22				Annual Scheme	
					Actual Exp.		Total Fund		Anticipated Exp.		Proposed Fund	
Sr. No.	Sector	Sr. No.	Sub-Sector	CASP/CASP (BG-ACA)	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share
1	2	3	4	5	6	7	8	9	10	11	12	13
		5	Public Health	CASP	2852.34	1533.29	3008.90	1241.58	4406.25	1938.52	4181.60	1359.44
			<b>Public Health Total</b>		<b>2852.34</b>	<b>1533.29</b>	<b>3008.90</b>	<b>1241.58</b>	<b>4406.25</b>	<b>1938.52</b>	<b>4181.60</b>	<b>1359.44</b>
		6	Water Supply and Sanitation	CASP	774.31	400.38	2891.51	2023.64	5191.51	4375.65	10083.28	3859.50
			<b>Water Supply and Sanitation Total</b>		<b>774.31</b>	<b>400.38</b>	<b>2891.51</b>	<b>2023.64</b>	<b>5191.51</b>	<b>4375.65</b>	<b>10083.28</b>	<b>3859.50</b>
		7	Public Housing	CASP	663.45	0.00	10298.22	762.50	1269.34	711.50	8124.82	916.50
				CASP (BG-ACA)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			<b>Public Housing Total</b>		<b>663.45</b>	<b>0.00</b>	<b>10298.22</b>	<b>762.50</b>	<b>1269.34</b>	<b>711.50</b>	<b>8124.82</b>	<b>916.50</b>
		8	Urban Development	CASP	1575.19	853.18	2196.00	1089.00	2196.00	1089.00	3371.00	1681.00
				CASP (BG-ACA)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			<b>Urban Development Total</b>		<b>1575.19</b>	<b>853.18</b>	<b>2196.00</b>	<b>1089.00</b>	<b>2196.00</b>	<b>1089.00</b>	<b>3371.00</b>	<b>1681.00</b>
		9	Welfare of Backward Classes	CASP	106.86	28.83	785.88	95.24	587.65	122.13	525.40	162.39
				CASP (BG-ACA)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			<b>Welfare of Backward Classes Total</b>		<b>106.86</b>	<b>28.83</b>	<b>785.88</b>	<b>95.24</b>	<b>587.65</b>	<b>122.13</b>	<b>525.40</b>	<b>162.39</b>
		10	Labour and Labour Welfare	CASP	0.00	0.00	7.79	6.73	7.79	6.73	7.43	3.74
				CASP (BG-ACA)	0.00	0.00	5.67	0.00	5.67	0.00	4.30	0.00
			<b>Labour and Labour Welfare Total</b>		<b>0.00</b>	<b>0.00</b>	<b>13.45</b>	<b>6.73</b>	<b>13.45</b>	<b>6.73</b>	<b>11.73</b>	<b>3.74</b>
		11	Welfare of Weaker Section	CASP	0.00	0.00	671.00	0.00	502.00	0.00	571.00	0.00
			<b>Welfare of Weaker Section Total</b>		<b>0.00</b>	<b>0.00</b>	<b>671.00</b>	<b>0.00</b>	<b>502.00</b>	<b>0.00</b>	<b>571.00</b>	<b>0.00</b>

## STATEMENT SS5

### SECTOR & SUBSECTOR WISE ABSTRACT OF CENTRAL ASSISTANCE TO STATE PLAN - Annual Scheme 2022-23

(₹ in Crore)

					Annual Scheme 2020-21		Annual Scheme 2021-22				Annual Scheme	
					Actual Exp.		Total Fund		Anticipated Exp.		Proposed Fund	
Sr. No.	Sector	Sr. No.	Sub-Sector	CASP/CA SP (BG-ACA)	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share
1	2	3	4	5	6	7	8	9	10	11	12	13
		12	Nutrition	CASP	1404.17	1245.86	1294.92	1073.60	1966.45	1621.25	1431.74	1161.06
			<b>Nutrition Total</b>		<b>1404.17</b>	<b>1245.86</b>	<b>1294.92</b>	<b>1073.60</b>	<b>1966.45</b>	<b>1621.25</b>	<b>1431.74</b>	<b>1161.06</b>
		13	Employment and Self Employment	CASP	34.78	0.00	86.28	0.00	85.78	0.00	133.20	0.00
			<b>Employment and Self Employment Total</b>		<b>34.78</b>	<b>0.00</b>	<b>86.28</b>	<b>0.00</b>	<b>85.78</b>	<b>0.00</b>	<b>133.20</b>	<b>0.00</b>
		14	Welfare of Women and Children	CASP	99.85	40.91	302.94	131.26	307.16	133.66	269.44	112.79
				CASP (BG-ACA)	0.00	0.00	0.00	0.00	0.00	0.00	37.00	0.00
			<b>Welfare of Women and Children Total</b>		<b>99.85</b>	<b>40.91</b>	<b>302.94</b>	<b>131.26</b>	<b>307.16</b>	<b>133.66</b>	<b>306.44</b>	<b>112.79</b>
		15	Higher Education	CASP	33.30	37.97	298.39	49.60	273.95	49.60	215.45	49.60
			<b>Higher Education Total</b>		<b>33.30</b>	<b>37.97</b>	<b>298.39</b>	<b>49.60</b>	<b>273.95</b>	<b>49.60</b>	<b>215.45</b>	<b>49.60</b>
		16	Welfare of Minorities	CASP	33.46	15.99	131.60	46.00	131.60	46.00	161.60	80.00
			<b>Welfare of Minorities Total</b>		<b>33.46</b>	<b>15.99</b>	<b>131.60</b>	<b>46.00</b>	<b>131.60</b>	<b>46.00</b>	<b>161.60</b>	<b>80.00</b>
		17	Local Area Development	CASP (BG-ACA)	0.00	0.00	0.11	0.00	0.00	0.00	0.00	0.00
			<b>Local Area Development Total</b>		<b>0.00</b>	<b>0.00</b>	<b>0.11</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
		18	Social Security and Insurance	CASP	0.00	0.00	0.00	2.00	0.00	2.00	0.00	5.00
			<b>Social Security and Insurance Total</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2.00</b>	<b>0.00</b>	<b>2.00</b>	<b>0.00</b>	<b>5.00</b>
		19	Vocational Education	CASP	0.00	0.00	80.00	0.00	80.00	0.00	66.29	2.70
			<b>Vocational Education Total</b>		<b>0.00</b>	<b>0.00</b>	<b>80.00</b>	<b>0.00</b>	<b>80.00</b>	<b>0.00</b>	<b>66.29</b>	<b>2.70</b>



## STATEMENT SS5

### SECTOR & SUBSECTOR WISE ABSTRACT OF CENTRAL ASSISTANCE TO STATE PLAN - Annual Scheme 2022-23

(₹ in Crore)

					Annual Scheme 2020-21		Annual Scheme 2021-22				Annual Scheme	
					Actual Exp.		Total Fund		Anticipated Exp.		Proposed Fund	
Sr. No.	Sector	Sr. No.	Sub-Sector	CASP/CA SP (BG-ACA)	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share
1	2	3	4	5	6	7	8	9	10	11	12	13
		20	Professional Education	CASP	0.00	20.00	4.00	41.25	4.00	41.25	4.00	35.00
			<b>Professional Education Total</b>		<b>0.00</b>	<b>20.00</b>	<b>4.00</b>	<b>41.25</b>	<b>4.00</b>	<b>41.25</b>	<b>4.00</b>	<b>35.00</b>
		21	Welfare of Tribal	CASP	453.73	62.61	635.00	143.54	635.00	143.54	580.00	242.90
			<b>Welfare of Tribal Total</b>		<b>453.73</b>	<b>62.61</b>	<b>635.00</b>	<b>143.54</b>	<b>635.00</b>	<b>143.54</b>	<b>580.00</b>	<b>242.90</b>
		22	Education of Tribal	CASP	127.13	15.40	250.00	140.52	250.00	110.00	300.00	115.00
			<b>Education of Tribal Total</b>		<b>127.13</b>	<b>15.40</b>	<b>250.00</b>	<b>140.52</b>	<b>250.00</b>	<b>110.00</b>	<b>300.00</b>	<b>115.00</b>
		23	Education of Backward Classes	CASP	0.00	0.00	780.00	0.00	780.00	0.00	800.00	0.00
			<b>Education of Backward Classes Total</b>		<b>0.00</b>	<b>0.00</b>	<b>780.00</b>	<b>0.00</b>	<b>780.00</b>	<b>0.00</b>	<b>800.00</b>	<b>0.00</b>
	<b>Social &amp; Community Services Total</b>				<b>9162.54</b>	<b>4640.63</b>	<b>25798.77</b>	<b>8168.71</b>	<b>21049.27</b>	<b>11953.01</b>	<b>33480.42</b>	<b>11208.82</b>
11	General Services	1	Public Offices & Infrastructure Facilities	CASP	61.07	182.35	626.05	411.00	626.05	409.00	777.84	495.89
			<b>Public Offices &amp; Infrastructure Facilities Total</b>		<b>61.07</b>	<b>182.35</b>	<b>626.05</b>	<b>411.00</b>	<b>626.05</b>	<b>409.00</b>	<b>777.84</b>	<b>495.89</b>
		2	e-Governance	CASP (BG-ACA)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			<b>e-Governance Total</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
		3	Administration	CASP	69.82	234.13	62.93	188.79	101.51	304.52	76.81	230.43
				CASP (BG-ACA)	4.38	0.00	6.77	0.00	6.77	0.00	8.00	0.00
			<b>Administration Total</b>		<b>74.20</b>	<b>234.13</b>	<b>69.70</b>	<b>188.79</b>	<b>108.28</b>	<b>304.52</b>	<b>84.81</b>	<b>230.43</b>
		4	General Administration	CASP	0.51	0.00	0.91	0.00	0.74	0.00	1.17	0.00
			<b>General Administration Total</b>		<b>0.51</b>	<b>0.00</b>	<b>0.91</b>	<b>0.00</b>	<b>0.74</b>	<b>0.00</b>	<b>1.17</b>	<b>0.00</b>

## STATEMENT SS5

### SECTOR & SUBSECTOR WISE ABSTRACT OF CENTRAL ASSISTANCE TO STATE PLAN - Annual Scheme 2022-23

(₹ in Crore)

					Annual Scheme 2020-21		Annual Scheme 2021-22				Annual Scheme	
					Actual Exp.		Total Fund		Anticipated Exp.		Proposed Fund	
Sr. No.	Sector	Sr. No.	Sub-Sector	CASP/CA SP (BG-ACA)	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share
1	2	3	4	5	6	7	8	9	10	11	12	13
		5	Law & Order Administration	CASP	8.77	0.00	89.77	0.00	89.77	0.00	161.16	0.00
			<b>Law &amp; Order Administration Total</b>		<b>8.77</b>	<b>0.00</b>	<b>89.77</b>	<b>0.00</b>	<b>89.77</b>	<b>0.00</b>	<b>161.16</b>	<b>0.00</b>
		6	Disaster Management	CASP	42.32	0.00	293.73	0.00	293.73	0.00	185.73	28.50
			<b>Disaster Management Total</b>		<b>42.32</b>	<b>0.00</b>	<b>293.73</b>	<b>0.00</b>	<b>293.73</b>	<b>0.00</b>	<b>185.73</b>	<b>28.50</b>
	<b>General Services Total</b>				<b>186.87</b>	<b>416.48</b>	<b>1080.16</b>	<b>599.79</b>	<b>1118.57</b>	<b>713.52</b>	<b>1210.71</b>	<b>754.82</b>
12	Other Programmes	1	Other Programmes	CASP	7.57	42.45	140.27	118.81	140.37	115.07	281.72	217.49
				CASP (BG-ACA)	0.25	0.00	0.25	0.00	0.25	0.00	0.25	0.00
			<b>Other Programmes Total</b>		<b>7.82</b>	<b>42.45</b>	<b>140.52</b>	<b>118.81</b>	<b>140.61</b>	<b>115.07</b>	<b>281.97</b>	<b>217.49</b>
	<b>Other Programmes Total</b>				<b>7.82</b>	<b>42.45</b>	<b>140.52</b>	<b>118.81</b>	<b>140.61</b>	<b>115.07</b>	<b>281.97</b>	<b>217.49</b>
			<b>State CASP (BG-ACA) Total</b>		<b>225.24</b>	<b>60.20</b>	<b>1297.47</b>	<b>1836.75</b>	<b>1297.37</b>	<b>1787.67</b>	<b>1299.74</b>	<b>1916.59</b>
			<b>State CASP Total</b>		<b>12580.00</b>	<b>8169.88</b>	<b>36264.68</b>	<b>15062.34</b>	<b>31494.11</b>	<b>18951.45</b>	<b>44803.85</b>	<b>18244.73</b>
			<b>Total</b>		<b>12805.24</b>	<b>8230.08</b>	<b>37562.16</b>	<b>16899.09</b>	<b>32791.48</b>	<b>20739.12</b>	<b>46103.59</b>	<b>20161.32</b>

**STATEMENT SS6**

**SECTORWISE ABSTRACT OF EXTERNALLY AIDED PROJECTS - ANNUAL SCHEME 2022-23**

(₹ in Crore)

				Annual Scheme 2020-21		Annual Scheme 2021-22				Annual Scheme 2022-23	
				Actual Expenditure		Fund		Anticipated Expenditure		Proposed Fund	
Sr. No.	Sector	Sr. No.	Sub-Sector	External Grant/Loan Share	State Share	External Grant/Loan Share	State Share	External Grant/Loan Share	State Share	External Grant/Loan Share	State Share
1	2	3	4	5	6	7	8	9	10	11	12
1	Agriculture and Allied Activities	1	Crop Husbandry	505.11	185.13	450.00	192.58	1080.00	414.52	379.00	163.58
		2	Horticulture	0.00	0.00	77.00	33.00	61.83	26.40	155.26	100.74
2	Irrigation & Flood Control	1	Major & Medium Irrigation	2.00	0.00	95.24	37.00	95.24	37.00	105.97	41.71
3	Energy	1	Energy Development	0.00	0.00	0.00	0.00	0.00	0.00	0.22	0.00
		2	Non-Conventional Energy Development	0.00	42.96	0.00	0.00	83.27	0.00	0.00	0.00
4	Transport	1	Ports, Light Houses	4.34	0.96	4.55	5.20	2.50	1.50	6.00	2.50
		2	Roads & Bridges	445.17	513.68	1153.31	1094.27	1153.31	1094.27	1153.31	1144.27
		3	Urban Rail & Metro Transport	24.92	1063.83	160.00	1191.14	160.00	1191.14	75.00	814.50
5	Social & Community Services	1	Water Supply and Sanitation	0.00	120.00	0.00	91.00	0.00	91.00	0.00	2.00
		2	Welfare of Women and Children	0.00	0.00	60.69	0.00	60.69	0.00	80.00	0.00
6	General Services	1	Disaster Management	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.50
	<b>State Total:</b>			<b>981.53</b>	<b>1926.55</b>	<b>2000.79</b>	<b>2644.20</b>	<b>2696.85</b>	<b>2855.84</b>	<b>1954.77</b>	<b>2297.81</b>

## STATEMENT SS7

### SECTORWISE ABSTRACT OF PROJECTS FUNDED BY DOMESTIC FINANCIAL INSTITUTIONS -ANNUAL SCHEME 2022-23

(₹ in Crore)

				Annual Scheme 2020-21		Annual Scheme 2021-22				Annual Scheme 2022-23	
				Actual Expenditure		Fund		Anticipated Expenditure		Proposed Fund	
Sr. No.	Sector	Sr. No.	Sub-Sector	External Grant/Loan Share	State Share	External Grant/Loan Share	State Share	External Grant/Loan Share	State Share	External Grant/Loan Share	State Share
1	2	3	4	5	6	7	8	9	10	11	12
1	Agriculture and Allied Activities	1	Crop Husbandry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		2	Soil & Water Conservation	0.00	20.31	0.37	79.63	0.37	79.63	1.03	94.97
		3	Fisheries	35.16	1.85	36.87	1.94	36.87	1.94	36.59	2.50
		4	Food Storage, Warehousing & Marketing	3.92	0.00	21.00	0.00	21.00	0.00	8.00	0.00
	<b>Sector Total</b>			<b>39.08</b>	<b>22.16</b>	<b>58.25</b>	<b>81.57</b>	<b>58.25</b>	<b>81.57</b>	<b>45.62</b>	<b>97.47</b>
2	Irrigation & Flood Control	1	Major & Medium Irrigation	74.61	0.00	142.87	0.00	142.87	0.00	234.10	0.00
	<b>Sector Total</b>			<b>74.61</b>	<b>0.00</b>	<b>142.87</b>	<b>0.00</b>	<b>142.87</b>	<b>0.00</b>	<b>234.10</b>	<b>0.00</b>
3	Industry & Minerals	1	Village & Small Scale Industries	13.01	0.00	50.50	0.00	50.50	0.00	59.00	0.00
		2	Medium & Large Scale Industries	0.00	0.00	25.00	0.00	25.00	0.00	15.00	0.00
	<b>Sector Total</b>			<b>13.01</b>	<b>0.00</b>	<b>75.50</b>	<b>0.00</b>	<b>75.50</b>	<b>0.00</b>	<b>74.00</b>	<b>0.00</b>
4	Transport	1	Roads & Bridges	90.14	0.00	400.00	0.00	400.00	0.00	500.00	0.00
	<b>Sector Total</b>			<b>90.14</b>	<b>0.00</b>	<b>400.00</b>	<b>0.00</b>	<b>400.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>
5	Social & Community Services	1	Water Supply and Sanitation	0.00	0.00	19.00	0.00	19.00	0.00	0.00	0.00
	<b>Sector Total</b>			<b>0.00</b>	<b>0.00</b>	<b>19.00</b>	<b>0.00</b>	<b>19.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
6	General Services	1	Public Offices & Infrastructure Facilities	50.38	0.00	102.00	0.00	102.00	0.00	93.50	0.00
	<b>Sector Total</b>			<b>50.38</b>	<b>0.00</b>	<b>102.00</b>	<b>0.00</b>	<b>102.00</b>	<b>0.00</b>	<b>93.50</b>	<b>0.00</b>
	<b>State Total</b>			<b>267.23</b>	<b>22.16</b>	<b>797.62</b>	<b>81.57</b>	<b>797.62</b>	<b>81.57</b>	<b>947.22</b>	<b>97.47</b>